

# THE PARISH OF DRYPPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL

## The Churches of St Columba, St John and Victoria Dock



Our vision is **"To Proclaim the Christian Message of Hope to the People of Drypool Parish"**



*God of Mission, who alone brings growth to your Church,  
Send your Holy Spirit to give vision to our planning,  
Wisdom to our actions and power to our witness.  
Help your church to grow in numbers, In spiritual commitment  
to you  
and in service to our local community, Through Jesus Christ our  
Lord. **Amen***

## ANNUAL REPORT & FINANCIAL STATEMENTS for 2015

## FOREWORD

This report is published by the PCC in accordance with the requirements of the Church Representation Rules which 'require an annual report on the proceedings of the parochial church council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull.

Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed following the main section of the report and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site <http://www.drypoolparish.org.uk> and the Parish Office (01482 786553).

All three Churches may additionally be found on Facebook.

## BACKGROUND TO THE PARISH

The local community (or more properly communities) have always been important to the churches. Drypool, situated in the heart of East Hull must be one of the most diverse and interesting parishes in the country. Bordered by the River Humber and the River Hull on two sides with the City's largest park on another, the parish has a population of 25,000 housed in as wide a variety of properties seen anywhere in the area including the century old Garden Village, built with Quaker influence, and the contrasting, modern Victoria Dock re-development.

Within our boundaries we have the bustling A165 Holderness Road with shops of all sizes and tastes, one of the country's most successful Millennium projects (The Deep) which is a main visitor attraction, hotels, the City's Hospice and a Prison, together with industry both large and small including some of the docks which are the lifeblood of the Port of Kingston upon Hull. The Alexandra Dock, situated within the Parish boundary, is being developed to allow Siemens to build off-shore wind turbines in a £160M investment plan. The Parish's most well-known employer Reckitt's (now RB) is in the process of constructing a new £100M R&D facility.

## THE ECCLESIASTICAL PARISH OF DRYPPOOL

### ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2015

The **Parish of Drypool** is situated in the eastern area of the City of Kingston upon Hull. The parish covers most of the older parts of East Hull with the two rivers forming natural boundaries to the west and the south. It includes all of the Drypool municipal ward together with parts of the Southcoates West and Holderness Wards. Details of the precise boundaries can be obtained from the Parish Office.

A Team Ministry was established in 1980 and now comprises the Churches of St Columba, St John and Victoria Dock and the Parish lies within the Diocese of York and the Deanery of Hull.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commissioners (no. 1130341). There are three District Church Councils.

PCC members who have served from 1<sup>st</sup> January 2015 until the date this report was approved were:

Team Rector (St Columba):	Revd Philip Goodey	(Chairman)	to 14/10/15
Team Vicar (St John's):	Revd Martyn Westby		
Curate	Revd Aian Macpherson		
Churchwardens			
St Columba's	Liz Harrison		
	John Saunderson		
St John's	Lorraine Iveson		
	Angeline Longbone		from 26/4/15
Representatives on the Deanery Synod	Canon Richard Liversedge	(Vice Chairman & Treasurer)	
	Jean Clark		
	Shane Blades		
	Elaine Galloway		
	Joseph Ingram		from 26/4/15
Elected Members	Eddie Thompson		until 26/4/15
	Sandie Thompson		until 26/4/15
	Ron Gooding		
	Dave Norton		from 7/9/15
	Antoine Robinson		
	Christine Brain		
	Graham Wragg		
	Richard Boniface	(Deputy Churchwarden)	
	Nigel Mills		

It is agreed policy that Readers are not ex-officio on the PCC.

The current licensed Readers are Margaret Liversedge, Dave Norton, Liz Pacey and Graham Wragg.

Marlene Harrison is the PCC's secretary.

## Structure, governance and management

### Parochial Church Council (PCC)

The method of appointment of PCC members is set out in the Church Representation Rules.

All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC and respective DCC's.

The PCC met 5 times during the year (plus a short meeting to elect the officers) and the main items discussed were:

- Appointment of new Team Rector including production of Parish Profile and election of representatives to sit on the Patronage Board and to represent the PCC at interviews
- Leading Your Church Into Growth (LYCIG) – Parish wide strategy
- St John's Community Project Governance arrangements
- City of Culture 2017 – early plans
- Standing items at each meeting:
  - Reports from the three churches
  - Finance, including receiving reports on payment of the 2015 Freewill Offers and the 2016 offers being made by the individual churches
  - Approval of Faculty Applications as the 'parent' body
  - Deanery Synod Reports

The DCC's dealt with many other issues at a more 'local' level.

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

### Parish Ministry Team

The Parish Ministry Team continued to meet most months during the first half of the year for prayer. Although regular contact was maintained with everyone since the announcement of Phil's departure formal collective meetings have not taken place and the Team will need to meet together in 2016.

Our Parish Ministry Team (PMT) consisted of:

#### **Clergy**

Rev Phil Goodey (Team Rector) (until his departure)

Rev Martyn Westby (Team Vicar)

Rev Aian McPherson (Team Curate)

#### **Readers**

Margaret Liversedge

Liz Pacey

Graham Wragg

David Norton

**THE ECCLESIASTICAL PARISH OF DRYPOOL**

**ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2015**

**Achievement and performance**

**Worship and Prayer**

The Churches are keen to offer a range of services each month and each church has a regular Sunday morning service which varies between traditional liturgy and more non liturgical forms such as Cafe Church. Each Church has its own distinctive style. The two Parish Churches also offer a weekly midweek communion service.

**Church Attendance & Other Statistics for the years 2013-2015**

		St. Columba's			St. John's			Victoria Dock			Total		
		Y15	Y14	Y13	Y15	Y14	Y13	Y15	Y14	Y13	Y15	Y14	Y13
Electoral Roll		104	104	126	23	19	19	27	32	33	154	155	178
Av'ge Sunday Attendance	Age 16+	55	65	56	21	25	20	19	20	18	95	110	94
	Age 0-15	5	6	5	23	19	14	3	3	3	31	28	22
Worshipping Community	Age 0-10	10	6	2	18	17	12	5	2	2	33	25	16
	Age 11-17	1	1	1	6	2	2	2	2	3	9	5	6
	Age 18-69	49	32	59	21	23	19	18	23	15	88	78	93
	Age 70+	30	43	40	2	2	1	5	3	4	37	48	45
	Total	90	82	102	47	44	34	30	30	24	167	156	160
Total Joining this year		5	11	9	2	6	16	3	4	10	10	21	35
Total Leaving this year		3	5	9	2	4	3	0	1	3	5	10	15
Easter Day	Communicants	80	80	83	22	42	11	19	19	16	121	141	110
	Attendance	98	82	85	56	56	13	23	35	20	177	173	118
Christmas (Eve/Day)	Communicants	56	42	52	23	12	14	21	27	9	100	81	75
	Attendance	65	48	59	31	34	18	132	125	107	228	207	184
Special Services during Advent	General	310	176	240	113	42	37	32	109	6	455	327	283
	Schools	230	965	800	555	465	0	235	128	0	1020	1558	800
Baptisms	under 1yr	26	37	33	8	4	9	0	2	2	34	43	44
	Age 1-12	7	13	17	0	3	0	1	0	2	8	16	19
	Age 13+	1	0	0	0	1	0	0	0	1	1	1	1
Thanksgivings	under 1yr	0	1	0	1	0	0	0	0	0	1	1	0
	Age 1+	0	0	0	0	0	0	0	0	0	0	0	0
Weddings		2	6	2	1	1	0	0	0	0	3	7	2
Blessings (after civil marriage)		1	0	0	0	0	0	0	0	0	1	0	0
Funerals (in Church)		6	2	4	0	0	1	0	0	0	6	2	5
Funerals at Crem etc											17	16	21

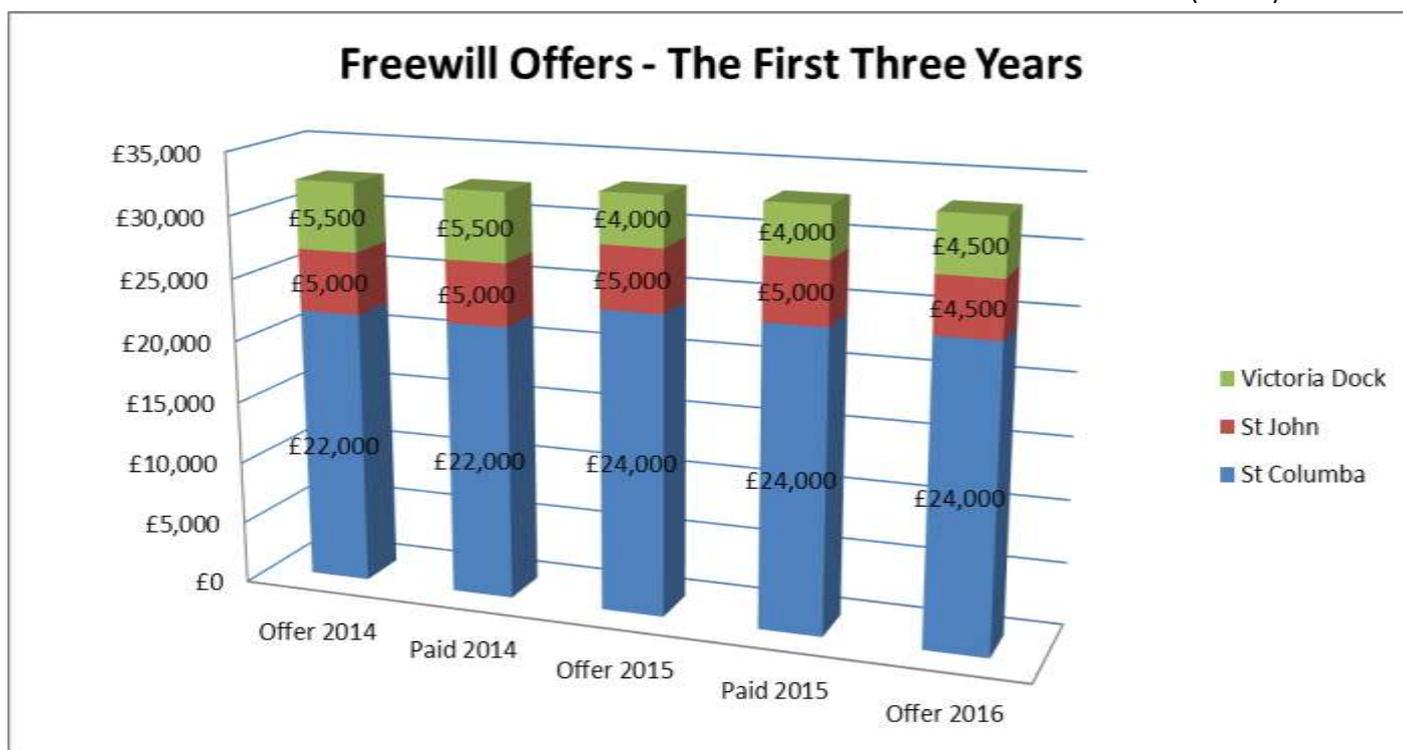
*The above statistics are taken from the annual returns made to the Church of England. The information requested varies from year to year so some historical data is not available.*

**Financial review**

Discounting the transfers between the PCC and the three DCC’s the total parish receipts, including restricted funds, were c£97,600 and total spend was c£87,100 giving a surplus of approximately £10,500. The non-restricted funds therefore improved by £7,300 and the restricted funds, which mainly feature in St Columba’s accounts, improved by c£3,200.

2015 was the second year of the new Diocesan Freewill Offering System. Offers had been made by the 3 Churches and these contributions primarily enable paid ministry to be provided. It is extremely gratifying to report that the offers were met and paid in FULL!

Since the introduction of the Freewill Offer Scheme the amounts involved for each DCC are shown (below):



General PCC costs are paid for by contributions from the three churches St. Columba’s/St. John’s/Victoria Dock – 60:20:20.

At the end of 2015 there were no significant liabilities outstanding apart from an inter-church loan involving the PCC and the St Columba’s DCC for the acquisition in 2011 of the photocopier (for details see the accounts).

**Reserves policy**

The PCC maintains a small amount of reserves as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. It is general policy to maintain a balance on unrestricted funds (if possible) to meet emergency situations that may arise from time to time. Given that Victoria Dock DCC rent accommodation and St. John’s DCC have the benefit of a recently refurbished building most the current risk to be managed falls to St. Columba’s DCC. Whilst their unrestricted funds vary considerably during the year substantial restricted or designated reserves are maintained relating to possible fabric maintenance by St Columba’s.

It is policy to invest generally in the Central Board of Finance’s funds.

### **Connected Charities and Not for Profit Companies**

The *St Andrew's Educational Foundation* is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons resident in the parish and:
- the whole or any part of the property of the charity may be applied in or towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- Cathy Westby
- Rose Wragg
- Jean Clark
- Shane Blades

The Rector is an ex-officio trustee.

The *St John's (Drypool) Community Project Ltd* is a company limited by guarantee (ref. 5922835) which was created to further physical well being activities in the local community. Its directors are appointed by the St John's District Church Council.

Currently they are:

- Revd Martyn Westby
  - Shane Blades
  - Angeline Longbone
  - Lorraine Iverson
  - John Saunderson
  - Graham Wragg
  - Canon Richard Liversedge
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Report approved by the PCC on 11<sup>th</sup> April 2016

Signed on their behalf by Canon Richard Liversedge (Vice-Chairman)



## Overall Perspective

“This has been challenging but positive year for the Parish”.

We have launched our Leading Your Church Into Growth (LYCIG) program which is beginning to help us to see areas where growth is needed and aiding us in finding a strategy to move this forward. That was launched by our Rector, Rev Phil Goodey, who subsequently left the Parish for a new opportunity in September leaving us in Interregnum.

The challenge of interregnum has been tackled head on and using LYCIG as a focus in all the Churches we have looked to develop Lay Ministry and leadership, and to look at a vision for the years to come that is God lead, clear and sustainable.

All three Churches are focussing on Home Groups for growth within the body and this is already bearing good results.

We are looking at each Churches individual character and strength to find ways to make numerical growth, and also seeking to see what obstacles there may be in the way we do things to see what changes need making.

St Columba and Victoria Dock have seen a significant stream of new people and are exploring how to keep them and help them belong and find God.

St Johns as probably shrunk a little but has stronger foundations for future growth and is significantly reaching the community.

A massive thanks needs to be given to all the willing ‘servers’ in our Parish, from amazing Church Wardens, a great team of Lay Readers and gifted worship leaders and Sunday School Leaders, DCC and PCC members and their Officers, a very gifted and committed Curate, and to all those who quietly give so much time, prayer and energy.

As stated in the beginning this has been a challenging year but one we can look back on and ahead from with a great deal of encouragement and hope.

*Martyn Westby*

## St Columba's Report

“It was very much a year of change for St. Columba's”  
“Change involving people and buildings”.



It was an exciting time with two new house groups starting to meet for a Lent course and then deciding to continue to meet for bible study, prayer and fellowship through the year.

Phil introduced us to LYCIG and this became a focal part to the church's thinking about mission and evangelism.

We felt a little bewildered when Phil announced he was leaving in the Autumn, as LYCIG had captured our imagination and we were excited about the possibilities raised. But God's timing is perfect and we have now with Martyn's guidance formed a cockpit group to keep the momentum going and to see how we can implement some fresh ideas during a vacancy.

Phil and family left in September and his last service was well attended, and thought turned to the future and finding a new incumbent. We held a day of Prayer in November aware that we needed to understand God's plans for us and the Parish.

As to buildings, Tillymints moved out of the hall which excited some with fresh possibilities for its use and left some wondering how we could manage the reduction in income. We are still learning how this will work out in practice. On the plus side the nursery continues to rent the Scout hall and Baby unit. Secret Artists have helped to brighten up the Hall with their paintings and some cleaning and decorating has been done.

It came to our attention before Christmas that the organ was in need of repair and various fund raising events happened including quiz nights, which were very successful and a sponsored slim undertaken by a few of the ladies in the congregation, which was also a success. The work is due to take place in April. The organ has been used regularly in services and we were fortunate to be able to employ the talents of a young organist to come and play at a service once a month. Lewis is only 17 but plays remarkably well.

Despite changes and challenges, we are excited at what lies ahead. We have new people to our services and the purchase of new hymnbooks has led to a wider selection of new songs being used.

Some things have stayed the same this year and a variety of organisations have continued to offer a social and spiritual basis for people to meet together for outreach, support and fun.

*Liz Harrison and John Saunderson*

## THE ECCLESIASTICAL PARISH OF DRYPOOL

### ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2015

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#### *Churchwardens report on the fabric and contents of St Columba's Church*

##### Church

With faculty and Hull City Council permission, external signage was added to the Holderness Road wall ("St Columba" and a large cross), and above the main church entrance ("Welcome to St Columba's Church").

A leaking downpipe, which had caused a damp patch inside, was replaced by contractors.

The 17-year-old moveable screens used at the back of church were replaced with new ones.

Permission was obtained from the Archdeacon to add pinable wall boards at back of church, to allow better display of notices, temporary artwork by children and adults, etc. These will be fitted in 2016.

The organ is in need of repair and refurbishment which will cost around £4000 + VAT. By the end of the year, fundraising by church members had raised half the money. A faculty has been obtained for this work.

During the year the well used but old Mission Praise books were replaced with the Mission Praise 30<sup>th</sup> Anniversary Edition books. At the same time a updated version of the Praise & Worship compilation was produced with all costs met by a very generous donation.

##### Halls

With Hull City Council permission, external signage was added ("St Columba's Hall").

Tillymints Nursery moved out of the hall in the summer. They continue to rent the scout hut and the land on which their portable building ("baby unit") is sited.

Church members undertook a number of minor repairs and painting towards the end of the year.

##### Gardens

Following Hull City Council and faculty permission, two excessively large trees; a Monterey Cypress and a Lawson Cypress; were removed and replaced with two smaller ornamental trees in better positions.

Both sets of wooden gates from Laburnum Avenue were repaired/replaced by church members.

##### General

Five morning working parties took place on the gardens and building in 2015, with 3 on Saturdays and 2 on Wednesdays.

In mid-September, the church took over responsibility for the Rectory.

We would like to thank those who so faithfully and regularly clean the church, care for the gardens and all others who have given freely of their time and expertise to help maintain the buildings.

*Liz Harrison and John Saunderson*

## St John's Report

“St John's has had a very good year although on paper statistics would say we have struggled for numbers”.



We have now a committed core and a core of mature Christians who are beginning to form a leadership team. This means that we are now developing a team who can help lead and preach at service with currently 6 adults leading from within the congregation with great Clergy and Lay Reader support.

Highlights in the past year have been the growth and establishing of good Sunday School Work with a growth in the numbers of children. Also the development of [Together@StJohns](#), a messy type service followed by food together that seems to define our family spirituality and does draw people from the community.

We also have our monthly Prayer and Praise which is open to all our Churches and is a significant time of worship, prayer and listening to God.

We have really developed our Community outreach work and Tuesdays in particular are seeing a community being drawn together to be cared for and find friendship and hopefully a route to faith. It is also significant that we work with other members of the Parish, particularly folk from Victoria Dock who are involved with Debt Advice and much more.

We are managing to sustain the property and it be used by the community. We are always finding our resources stretched to the limit but trusting that we are doing what God wants; so far he is providing just what we need. A massive thanks to all small group of incredible volunteers who give so much more than could ever be expected but are showing Jesus to a community that desperately needs him.

*Martyn Westby*

### ***Churchwardens report on the fabric and contents of St John's Church***

St Johns has this year had its Quinquennial Inspection and with a few fairly minor bits of repair it was found to be in good condition.

We had a problem with a boiler that meant we had to cancel one service but that is now sorted.

We have an ongoing problem with a lift that does not work leaving part of our amazing facilities not available to disabled people.

There is a need to improve our Kitchen facilities, and we now have so many regular users we have an ongoing issue with storage space that needs to be resolved, but the year ends with the Church in good shape.

*Lorraine Iveson and Angie Longbone*

## Victoria Dock Report



“Victoria Dock Church continues to look positively towards ways of involving the local community in a number of activities and helping our church to grow with the help of LYCIG”.

Victoria Dock Church has continued to be supported by Rev Martyn Westby, Aian Macpherson and Dave Norton. Dave, Kat and family continued to support us with music and leading services for which we have been really blessed. Sandra Goodey has been a great loss as she also supported us with music and leading services. Geoff Howlett continues to provide music regularly for services even though he suffers with problems with his arm.

Once again our Remembrance Service, led by Rev. Aian Macpherson, was held outside at the top of Maldon Drive and we were joined by members of the general public who joined us for breakfast at the village hall afterwards.

Café Church continues to have good attendance and gives us the opportunity to invite speakers e.g. Bishop Alison and John Morris, Chairman of the Food Bank Trustees who were very professionally interviewed by Geoff Howlett.

The Home Group continues to meet in members’ homes and Rev. Martin Westby and Kia Macpherson supported us in the development of LYCIG which ended the year with prayer walking Victoria Dock which in turn brought to light a number of issues.

Melanie Mills organizes Messy Church four times a year which continues to attract a number of both children and adults each time the event is held; in fact the adults appear to get a great deal from it as a social event. Messy Church was also held at the annual Victoria Dock Fun Day and again was very successful. The Holy Family (Posada) travelled to even more homes around Victoria Dock during Advent before returning for our Carols by Candlelight service.

The Reading Group continues to meet every first Thursday of the month in the Village Hall at 7.30 p.m. and is gradually growing in numbers.

The whole church continues to support the Food Bank as part of our Harvest gifts and throughout the year.

Geoff Howlett continues to provide entertainment in music and banter at Victoria House throughout the year. He is really popular and although the residents are unable to attend services we feel we can bring church to Victoria House in this way. He has also taken on the role as our link person for Champion of City of Culture 2017 and we look forward to hearing more of this as time goes on.

Finance – We have been able to pay our Freewill Giving and tithe this year and in turn to help St. John’s due to increased giving. Our thanks go to Neil Porteus for all the work he has done over the years as Treasurer and we are very grateful that Philip Shode has agreed to take over the task as Treasurer for Victoria Dock Church.

Four members of our church assist at the Community Money Advice Centre both at St. John’s and at the Village Hall.

*Marlene Harrison, Graham Wragg, Martyn Westby*

## **Children's and Youth Work -2015/2016**

Each church finds itself in a different position regarding the current number of children regularly attending Sunday worship.

St Columba has reflected upon the place of children as part of the family of faith, both in LYCIG, DCC and at an all age service. A new children's group will be starting on Palm Sunday 2016; it will be called Building Blocks. Bible story, music resources and volunteers are in place. We will need to continue to reflect as we seek growth for the whole church, and particularly as we look to welcome families with children into what we hope will become an increasingly all age congregation.

St John's is now running a Sunday school. Space can be an issue as we cater for up to 30 children. Attendance is still irregular which creates issues around preparation and staffing.

Victoria Dock now has two families regularly attending with young children; there is now a Sunday school which provides a space for children to become disciples. Currently there are three main leaders with additional occasional volunteer helpers.

Each church will need to continue to reflect and grow their understanding of children and young people as members of the church whilst continuing to value the age diversity in congregations. In the coming year we hope that progress will be made with volunteer contracts and the supervision, training and support of those whom the parish authorises to work with children, particularly in light of the changes in national church policy and the challenges this brings.

### **Starting Blocks - 2015/2016**

We continue to meet every Tuesday morning from 10 AM to 11:30 AM for pre-school children and their carers. Where possible we remain open over school holidays at which time we make some accommodation for primary school age siblings of regular attendees. Summer 2015 saw special events attracting up to 80 children each week plus adults welcomed into the church to hear about Jesus through the eyes of Mary and Peter.

Attendance since September 2015 has been between 40 and 50 children with their carers per week, with a rise to 75 during the February half term. Each week sees us welcoming an average of 3 new families. Space and welcoming newcomers have become two of our biggest challenges. We now have about 100 families represented among our regular members. The coffee and faith splinter group came and went this year, and served its purpose. Two mums have become regular members of St Columba and a couple more are on the Start course running now. Starting Blocks is only able to run because of the group of 6 volunteers from St Columba who help with all aspects from serving coffee to supervising paint.

Looking to the future we continue to hold to our routine and to all the elements of free play, creative expression, prayer, Bible stories and singing and celebration for the children and safe, well managed space and fellowship for the carers. We may need to consider what action would be appropriate if we continue to grow as we have done in terms of the number of staff and facilities required. The biggest challenge this year will be to ensure that the Vision that motivates Starting Blocks is developed appropriately and is sustainable. Kia Macpherson withdraws from leadership at Easter and Aian's time as curate may come to an end from as early as September. The fabulous team are willing but will need help if this group is to continue as part of the church. My own final thought is that a good end would be better than the group continuing without the oversight of the church.

## Children's and Youth Work -2015/2016 (continued)

### Youth Cell - 2015/2016

The Youth Cell continued to meet most Monday evenings until the summer holidays. The planned weekend away in July took place with four of the five members attending, it was a highlight and enjoyed by all. Three of those who went will be too old to go on the same weekend this year, we are looking for alternatives. Due to issues around staffing the group meetings were less regular in the autumn term but attendance remained high and we began a Christian basics course. After Christmas we tried moving the day to a Sunday evening to accommodate a group member. Regular attendance dropped off. As a result the decision was taken to suspend Youth Cell until after Easter. We hope to be able to offer something of value to the continuing discipleship of our teens in the near future.

*Aian Macpherson*

### Deanery Synod Report

The Deanery Synod consists of members of all the licensed clergy and elected lay representatives of the churches and it met on 5 occasions during the year at different churches in the Deanery.

(For details of our representatives please see page 3)

The main discussion topics for the year included:-

- a) Thought sharing about developing our Deaneries.
- b) Update on the Missionary Apprentice scheme.
- c) Pioneer Ministry on Kingswood (Rev Ben Norton) and Longhill (Rev Trisha Wick)
- d) Archdeacon Andy Broom introducing himself and sharing his ideas on mission opportunities and giving.
- e) David Butterfield in his role of Archdeacon for Generous Giving sharing more thoughts about the Freewill Offering Scheme and other financial issues.

Throughout the year thoughts and plans were shared by representatives from churches and this gave signs of encouragement to one another and we heard of the development of Nite Church. One meeting was designated to an evening of food and fellowship which allowed people to get to know each other more.

On various occasions reports were also received from Diocesan and General Synod representatives when meetings had taken place.

*Jean Clark*

**Independent Examiner's Report to the members of the  
Parochial Church Council of Drypool, Hull**

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31st December 2015, which are set out on the following pages.

**Respective duties of the Parochial Church Council of Drypool members and examiner**

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

**Basis of independent examiners report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination, to which attention should be drawn to enable a proper understanding of the accounts to be reached.



D R Woodhead FFA, FFTA,  
Accountant  
196 Goddard Avenue  
Hull

29 March, 2016

Drypool Parish, Hull (registered charity 1130341 )

Receipts & Payments Account for the year ended 31 December 2015

TOTAL 2014 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2015 £
<b>RECEIPTS</b>					
<b>Voluntary income</b>					
0	PCC				0
56,066	St Columba's DCC	41,369		7,506	48,875
8,828	St John's DCC	10,382			10,382
11,208	Victoria Dock DCC	12,330		1,021	13,351
76,102		64,081		8,527	72,608
<b>Activities for generating funds</b>					
0	St John's DCC				0
0					
<b>Income from investments</b>					
1	PCC	1			1
1,460	St Columba's DCC	13		1,494	1,507
5	St John's DCC	5			5
2	Victoria Dock DCC	1			1
1,468		20		1,494	1,514
<b>Income from charitable activities</b>					
2,435	PCC	1,970			1,970
21,946	St Columba's DCC	20,851			20,851
214	St John's DCC	294			294
	Victoria Dock DCC				
24,595		23,115			23,115
<b>Other incoming resources</b>					
5,000	General Inter Church Transfers	5,000			5,000
106	Miscellaneous				0
450	St John DCC	1,366			1,366
5,106		6,366			6,366
107,723	<b>Total Receipts</b>	93,582		10,021	103,603

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2015

Drypool Parish, Hull (registered charity 1130341 )

Receipts & Payments Account for the year ended 31 December 2015

TOTAL 2014 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2015 £
<b><u>PAYMENTS</u></b>					
<b>Mission Giving &amp; Charitable Grants</b>					
2,766	St Colomba's DCC	700		1,382	2,082
0	St John's DCC				0
706	Victoria Dock DCC	889		516	1,405
<u>3,472</u>		<u>1,589</u>		<u>1,898</u>	<u>3,487</u>
<b>Church Activities</b>					
6,272	PCC Central	6,181		417	6,598
56,505	St Colomba's DCC	53,051		3,567	56,618
9,812	St John's DCC	11,625			11,625
10,445	Victoria Dock DCC	8,925		35	8,960
<u>83,034</u>		<u>79,782</u>		<u>4,019</u>	<u>83,801</u>
<b>Governance costs</b>					
500	PCC Central Funds	500			500
<u>500</u>		<u>500</u>			<u>500</u>
<b>Major Capital Expenditure</b>					
0	St Columba's DCC	4,397		932	5,329
0		4,397		932	5,329
<u>87,006</u>	<b>Total Payments</b>	<u>86,268</u>		<u>6,849</u>	<u>93,118</u>
<u>20,717</u>	<b>Excess of Receipts over Payments</b>	<u>7,314</u>		<u>3,171</u>	<u>10,485</u>
44,288	Cash & bank deposits 1 January	31,220		33,785	65,005
65,005	Cash & bank deposits 31 December	38,534		36,956	75,490

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2015

Drypool Parish, Hull (registered charity 1130341 )

Statement of assets and liabilities for the year ended 31 December 2015

TOTAL 2014 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2015 £
	<b><u>Cash, bank balances and deposits</u></b>				
4,768	Central PCC	3,815		131	3,946
55,052	St Columba DCC	30,628		32,323	62,951
2,116	St John's DCC	1,573		964	2,537
3,069	Victoria Dock DCC			6,056	6,056
65,005		36,016		39,474	75,490
	<b><u>Fixed Investment Assets</u></b>				
39,535	St Columba DCC		12,902	27,102	40,004
39,535			12,902	27,102	40,004
	<b><u>Fixed tangible assets</u></b>				
739,880	St Columba DCC		750,587		750,587
739,880			750,587		750,587

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

THE ECCLESIASTICAL PARISH OF DRYPOOL

PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2015

**FINANCIAL STATEMENT**

**PCC**

2014 Total £	No.	Division	2015 Unrestricted funds £	2015 Endowment funds £	2015 Restricted funds £	2015 Total £
<b>Receipts (INCOME RESOURCES)</b>						
<b>Income from Investments</b>						
1.38	10	Dividends, interest, income from property etc	1.26		0.10	1.36
<b>Church Activities</b>						
368.00	11	Statutory fees retained by the Church Council	672.00			672.00
1,767.37	12	Copier Charges	842.93			842.93
300.00	12	Magazine Adverts and Donations	455.00			455.00
<b>Other incoming resources</b>						
5,000.00	13	General Inter Church Transfers	5,000.00			5,000.00
<b>7,436.75</b>		<b>TOTAL RECEIPTS</b>	<b>6,971.19</b>	<b>0.00</b>	<b>0.10</b>	<b>6,971.29</b>
<b>Payments (RESOURCES EXPENDED)</b>						
<b>Church Activities</b>						
4,609.53	21	Expenses of clergy etc	3,918.08			3,918.08
0.00	22	Mission & Evangelism costs	162.30			162.30
513.98	23	Regular church running expenses	1,206.04		417.00	1,623.04
<b>Costs of Trading</b>						
1,148.46	25	General	894.68			894.68
500.00	26	<b>Governance Costs</b>	500.00			500.00
<b>6,771.97</b>		<b>TOTAL PAYMENTS</b>	<b>6,681.10</b>	<b>0.00</b>	<b>417.00</b>	<b>7,098.10</b>
664.75		<b>Excess of receipts over payments</b>	290.09	0.00	-416.90	-126.81
-696.00		Repayment of loan to St Columba's DCC	-696.00			-696.00
4,799.15	31	Cash & bank deposits 1 Jan	4,220.41		547.52	4,767.93
4,767.93	32	Cash & bank deposits 31 Dec	3,814.50	0.00	130.62	3,945.12

**Statement of Assets and Liabilities**

2014 Total £	No.	2015 Unrestricted funds £	2015 Endowment funds £	2015 Restricted funds £	2015 Total £
<b>Cash, bank balances and deposits</b>					
4,767.93		Cash at Bank	3,814.50	130.62	3,945.12
4,767.93			3,814.50	0.00	3,945.12

**FINANCIAL STATEMENT**

**St Columba DCC**

2014 Total £	No	Division	2015 Unrestricted funds £	2015 Endowment funds £	2015 Restricted funds £	2015 Total £
<b>Receipts (INCOME RESOURCES)</b>						
<b>Voluntary Income</b>						
31,285.62	1	Planned giving	28,710.52			28,710.52
4,931.15	3	Other collections at services	4,474.37			4,474.37
2,692.73	5	Donations (non-recurring)	0.00		7,243.27	7,243.27
17,156.41	6	All tax recovered through Gift Aid	8,184.31		262.70	8,447.01
<b>Income from Investments</b>						
1,460.47	10	Dividends, interest, income from property etc	12.71		1,493.56	1,506.27
<b>Church Activities</b>						
1,723.00	11	Statutory fees retained by the Church Council	1,530.15			1,530.15
		Gross income from trading				
235.09	12	Magazine	205.79			205.79
79.80	12	Church Hall - General	235.00			235.00
16,342.00	12	Church Hall - Nursery	14,557.98			14,557.98
3,566.30	12	Elm Avenue	4,322.08			4,322.08
<b>Other incoming resources</b>						
106.18	13	Miscellaneous	0.00			0.00
<b>79,578.75</b>		<b>TOTAL RECEIPTS</b>	<b>62,232.91</b>	<b>0.00</b>	<b>8,999.53</b>	<b>71,232.44</b>

**Payments (RESOURCES EXPENDED)**

<b>Mission Giving &amp; Charitable Grants</b>						
374.20	18	Overseas Mission			327.80	327.80
1,488.48	18	Home Missions			0.00	0.00
0.00	18	Secular Charities			354.78	354.78
450.00	18	Grant to St John's re Freewill Offer	700.00			700.00
453.65	18	Rector's Discretionary Fund			700.00	700.00
<b>Church Activities</b>						
29,937.97	19	Freewill Offer	29,223.66			29,223.66
137.25	21	Expenses of clergy etc	0.00			0.00
510.68	22	Mission & Evangelism costs	634.42		49.62	684.04
Regular church running expenses						
2,795.72	23	Insurance	2,787.68			2,787.68
3,620.11	23	Repairs/Maintenance	2,975.89		844.58	3,820.47
962.44	23	Upkeep of Services	1,335.30		48.60	1,383.90
559.97	23	Refreshments	0.00		728.12	728.12
767.56	23	Office Expenses & Sundries	520.43		143.90	664.33
3,000.00	23	General PCC Expenses	3,000.00			3,000.00
3,781.31	24	Church utility bills	2,960.29		1,751.97	4,712.26
Costs of Trading						
653.07	25	Magazine	42.29			42.29
9,403.64	25	Church Hall	9,202.10			9,202.10
375.34	25	Elm Avenue	368.71			368.71

THE ECCLESIASTICAL PARISH OF DRYPOOL

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2015

		<b>MAJOR CAPITAL EXPENDITURE</b>			
		Church Building			
0.00	27	Signage	1,874.40		1,874.40
0.00	27	Screens	2,522.40		2,522.40
0.00	27	Worship Books		882.27	882.27
0.00	27	Trees		49.98	49.98
<b>59,271.39</b>		<b>TOTAL PAYMENTS</b>	<b>58,147.57</b>	<b>0.00</b>	<b>5,881.62</b>
					<b>64,029.19</b>
20,307.36		<b>Excess of receipts over payments</b>	4,085.34	0.00	3,117.91
					7,203.25
696.00		Repayment of loan to St Columba's DCC	696.00		696.00
34,048.88	31	Cash & bank deposits 1 Jan	25,847.15	29,205.09	55,052.24
55,052.24	32	Cash & bank deposits 31 Dec	30,628.49	0.00	32,323.00
					62,951.49

**Statement of Assets and Liabilities**

2014		2015	2015	2015	2015
Total £	No	Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
		<b>Cash, bank balances and deposits</b>			
20,924.88		Cash at Bank	23,857.51	1,140.00	24,997.51
		CBF Deposit Accounts			
6,678.87		Church Building Fund		6,697.13	6,697.13
769.32		Church Organ Fund		3,358.02	3,358.02
769.51		Church Kitchen Fund		778.62	778.62
1,550.05		Hall Building Fund		1,559.16	1,559.16
1,119.61		Church Cellar Fund		1,648.68	1,648.68
5,355.80		Housing Fund		5,384.92	5,384.92
17,884.20		Misc bequests, gifts etc	6,770.98	11,756.47	18,527.45
<b>55,052.24</b>			<b>30,628.49</b>	<b>0.00</b>	<b>32,323.00</b>
					<b>62,951.49</b>
		<b>Fixed investment assets</b>			
		CBF Investment Fund			
1,321.94		Church Building Fund		1,339.92	1,339.92
12,605.13		Jeffrey Bequest	12,776.66		12,776.66
20,483.35		Souter Bequest		20,762.08	20,762.08
125.00		Trust Funds	125.00		125.00
5,000.00		Housing Fund		5,000.00	5,000.00
<b>39,535.42</b>			<b>0.00</b>	<b>12,901.66</b>	<b>27,102.00</b>
					<b>40,003.66</b>
		<b>Fixed tangible assets</b>			
582,002.00		St Columba Church Hall	587,813.00		587,813.00
157,878.00		14 Elm Avenue	162,774.00		162,774.00
<b>739,880.00</b>			<b>0.00</b>	<b>750,587.00</b>	<b>0.00</b>
					<b>750,587.00</b>

Notes:

- a) The Freewill Offer included arrears of Parish Share of £5,223.70 from 2013
- b) The 'Fixed Tangible Assets' are shown at insured value

**FINANCIAL STATEMENT**

**St John DCC**

2014 Total £	No.	Division	2015 Unrestricted funds £	2015 Endowment funds £	2015 Restricted funds £	2015 Total £
<b>Receipts (INCOME RESOURCES)</b>						
<b>Voluntary Income</b>						
5,623.47	1	Planned giving	6,099.33			6,099.33
1,080.50	3	Other collections at services	863.43			863.43
0.00	4	Donations (recurring)	400.00			400.00
445.60	5	Donations (non-recurring)	1,000.00			1,000.00
1,679.00	6	All tax recovered through Gift Aid	2,019.17			2,019.17
<b>Income from Investments</b>						
4.81	10	Dividends, interest, income from property etc	4.81			4.81
<b>Church Activities</b>						
209.00	11	Statutory fees retained by the Church Council	294.00			294.00
Gross income from trading						
5.45	12	Magazine				0.00
450.00	13	<b>Other incoming resources</b>	1,366.00			1,366.00
9,497.83		<b>TOTAL RECEIPTS</b>	12,046.74	0.00	0.00	12,046.74
<b>Payments (RESOURCES EXPENDED)</b>						
<b>Church Activities</b>						
5,000.00	19	Freewill Offer	5,000.00			5,000.00
Regular church running expenses						
1,890.89	23	Insurance	1,887.40			1,887.40
0.00	23	Repairs/Maintenance	1,105.42			1,105.42
291.97	23	Printing	89.55			89.55
1,000.00	23	General PCC Expenses	1,000.00			1,000.00
129.46	23	Sundries	1,043.17			1,043.17
1,500.00	25	Contribution to the Project	1,500.00			1,500.00
9,812.32		<b>TOTAL PAYMENTS</b>	11,625.54	0.00	0.00	11,625.54
-314.49		<b>Excess of receipts over payments</b>	421.20	0.00	0.00	421.20
2,430.53	31	Cash & bank deposits 1 Jan	1,152.21		963.83	2,116.04
2,116.04	32	Cash & bank deposits 31 Dec	1,573.41	0.00	963.83	2,537.24

**Statement of Assets and Liabilities**

2014		2015	2015	2015	2015
Total £	No.	Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
<b>Cash, bank balances and deposits</b>					
1,043.78		Cash at Bank	1,501.41		1,501.41
108.43		Cash in Hand	72.00		72.00
963.83		CBF Deposit Fund		963.83	963.83
2,116.04			1,573.41	0.00	963.83
					2,537.24

Notes:

a) The Sundry expenses include the cost of the Quinquennial inspection - £750

This was offset by a Diocesan grant of £366 shown under item 13

b) Both St Columba's and Victoria Dock gave support to enable the Freewill Offer to be met in full.

THE ECCLESIASTICAL PARISH OF DRYPOOL

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2015

**FINANCIAL STATEMENT**

**Victoria Dock DCC**

2014 Total £	No.	Division	2015 Unrestricted funds £	2015 Endowment funds £	2015 Restricted funds £	2015 Total £
<b>Receipts (INCOME RESOURCES)</b>						
<b>Voluntary Income</b>						
6,360.00	1	Planned giving	6,370.00			6,370.00
1,590.39	3	Other collections at services	4,038.63			4,038.63
289.38	5	Donations (non-recurring)			980.00	980.00
2,968.35	6	All tax recovered through Gift Aid	1,921.04		41.65	1,962.69
<b>Income from Investments</b>						
1.71	10	Dividends, interest, income from property etc	1.47			1.47
<b>11,209.83</b>		<b>TOTAL RECEIPTS</b>	<b>12,331.14</b>	<b>0.00</b>	<b>1,021.65</b>	<b>13,352.79</b>
<b>Payments (RESOURCES EXPENDED)</b>						
<b>Mission Giving &amp; Charitable Grants</b>						
133.32	18	Local Mission	588.74		275.82	864.56
573.31	18	Overseas Mission	0.00		240.83	240.83
0.00	18	Grant to St John's re Freewill Offer	300.00			300.00
<b>Church Activities</b>						
5,319.79	19	Freewill Offer	4,000.00			4,000.00
-2.91	21	Expenses of clergy etc	0.00			0.00
169.00	22	Outreach	337.18			337.18
Regular church running expenses						
0.00	23	Young People/Children	199.78			199.78
246.25	23	Services/Meetings	278.06			278.06
70.00	23	Copyright Licence	72.00			72.00
0.00	23	Repairs, Renewals & Equipment	640.34			640.34
442.88	23	Printing, Stationery & Parish Office	335.38			335.38
0.00	23	Sundry Expenses	55.00		35.00	90.00
3,198.42	23	Hire of Premises	2,006.92			2,006.92
1,000.00	23	General PCC Expenses	1,000.00			1,000.00
<b>11,150.06</b>		<b>TOTAL PAYMENTS</b>	<b>9,813.40</b>	<b>0.00</b>	<b>551.65</b>	<b>10,365.05</b>
59.77		<b>Excess of receipts over payments</b>	2,517.74	0.00	470.00	2,987.74
3,008.98	31	Cash & bank deposits 1 Jan	0.00		3,068.75	3,068.75
3,068.75	32	Cash & bank deposits 31 Dec	2,517.74	0.00	3,538.75	6,056.49

**Statement of Assets and Liabilities**

2014 Total £	No.	2015 Unrestricted funds £	2015 Endowment funds £	2015 Restricted funds £	2015 Total £
<b>Cash, bank balances and deposits</b>					
3,068.75	Cash at Bank			6,056.49	6,056.49
3,068.75		0.00	0.00	6,056.49	6,056.49

Notes:

a) The Restricted Reserves:-

- For Community Projects (former Winding House Charity Funds) 2,455.00
- The Peter Crook Sudan Education Fund 523.75
- For Children's Work/Outreach 500.00
- For supporting Children in Sudan 60.00

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