

THE PARISH OF DRYPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL

The Churches of Drypool

Saint John's Church,
Rosmead St, Hull



Saint Columba's Church,
Laburnum Ave, Hull



Victoria Dock Church,
South Bridge Rd, Hull



Annual Report



ANNUAL REPORT & FINANCIAL STATEMENTS for 2019

Our vision is "To Proclaim the Christian Message of Hope to the People of Drypool Parish"

FOREWORD

This report is published by the PCC in accordance with the requirements of the Church Representation Rules that 'require an annual report on the proceedings of the parochial church council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such, it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull.

Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site <http://www.drypoolparish.org.uk> and the Parish Office (01482 786553).

All three Churches have Facebook pages and our Privacy Notice is displayed on the web site.

THE GEOGRAPHY and DEMOGRAPHY of the PARISH

The **Parish of Drypool** is situated in the eastern area of the City of Kingston upon Hull.

The parish covers most of the older parts of East Hull with the two rivers forming natural boundaries to the west and the south. The A165 Hull-Bridlington road runs through the middle of the parish and contains a multitude of shops and leisure facilities. The parish includes all of the Drypool municipal ward together with parts of the Southcoates and Holderness Wards. Details of the precise boundaries can be obtained from the Parish Office. The parish has a population of approximately 25,000.



Housing developments are largely confined to in-fill sites but a recent significant development has been the transformation of the former David Lister school site. This includes 82 bungalows, the Jean Bishop Integrated Care Centre and a Fire Station.

The age profile of the parish is:

0-17	18.9%
18-29	19.8%
30-44	23.3%
45-64	25.4%
65+	12.6%

As such the proportion of 20s to 40s is the second highest of any parish in the Diocese of York.

THE ECCLESIASTICAL PARISH OF DRYPOOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2019

A Team Ministry was established in 1980 and now comprises the Churches of St Columba, St John and Victoria Dock and the Parish lies within the Diocese of York and the Deanery of Hull.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commissioners (no. 1130341). There are three District Church Councils.



The Charity's Trustees

PCC members who have served from 1st January 2019 until the date this report was approved were:

Team Rector (St Columba):	Revd Dave Griffith-Jones (Chairman)	
Team Vicar (St John's & Victoria Dock):	Revd Martyn Westby	
20s to 40s Minister	Matthew Burnell	from 3/9/19
Churchwardens		
St Columba's	Lynne Scott	
	Carole Harvey	
St John's	Joseph Ingram	to 28/4/19
Representatives on the Deanery Synod	Canon Richard Liversedge (Vice Chairman & Treasurer)	
	Jean Clark	
	Elaine Galloway	
	Cathy Westby	
Elected Members	Ron Gooding	
	Dave Norton	
	John Saunderson	
	Angeline Bowes	
	Melanie Whetton	
	Joseph Ingram	from 28/4/19
	Graham Wragg	
	Rose Wragg	

It is agreed policy that Readers are not ex-officio on the PCC but they are eligible for election. The current licensed Readers are Margaret Liversedge, Dave Norton and Graham Wragg. Victoria Agius and Joseph Ingram are Recognised Parish Assistants.

Marlene Harrison is the PCC's secretary.



The Church Councils

The method of appointment of Parochial and District Church Council members is set out in the Church Representation Rules.

All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC and respective DCC's.

Parochial Church Council (PCC)

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is the legal employer of any lay workers in the Parish (excluding Matthew Burnell).

The PCC met 4 times during the year (plus a short meeting to elect the officers) and the main items discussed were:

- Mission and Outreach including:
 - The employment of a 20s to 40s worker including updates following Matthew's arrival
 - Lent Courses
 - The arrangements for the Parish AwayDay
- Notification of a £3,000 grant from the St Stephen's Educational Trust

Other matters dealt with included:

- Revision and agreement of the Safeguarding Policy
- Agreement to various employment policies
- Appointment of new trustees to the St Andrew's Educational Foundation
- Standing items at each meeting:
 - Reports from the three churches including clergy comments
 - Finance, including receiving reports on payment of the 2019 Freewill Offers and the 2020 offers being made by the individual churches
 - Approval of Faculty Applications as the 'parent' body
 - Deanery Synod Reports

District Church Councils (DCC)

Officially established DCC's exist at all three churches and these dealt with many other issues at a 'local' level.

The Clergy Team and Churchwardens are ex-officio members of all DCC's and the synod representatives are ex-officio on their 'home' church DCC.

Additional members are elected at the Annual meeting in accordance with the Church Representation Rules.



Overall Perspective of the Parish

One of the things that God has been saying to me through the Bible this past year is to remind me that he is always at work. It's a privilege to be able to see how God has been at work in our parish over the last year, and to be a small part in that. You can read about how he has been at work in each individual congregation on their pages – here I'll focus on how he is at work across the parish and through the team.

Last year this report mentioned that we were praying for God to raise up the right person to be a 20s-40s Minister here in Drypool – and this year we met him! Matthew Burnell moved here from Worksop with his wife Sweetline, and started his role in August. This post is paid for by the diocese for 5 years as part of their Multiply strategy to make disciples among young adults.

Martyn and I have loved having Matthew and Sweetline with us, and starting to work alongside them as they've settled in quickly. They've been getting to know the churches and the area, and have started to get involved at Craven School, as well as trying to start a group in Asda, in the St Andrew's area of the parish that we haven't reached much recently.

In September we had our first Day Away together, with people from all 3 churches. We had a brilliant venue at Emmanuel Church, Bridlington, with great worship led by Dave and Kat Cooper and Bible teaching from Richard White, Director of Making Disciples at York Diocese. In the afternoon we enjoyed the town and beach and relaxed, and finished with communion, prayer and a fish and chip supper. We're already booked for Saturday 19th September 2020, so if you didn't make it last year, come and join us this time!

In our monthly Deeper teaching evenings, we have been studying Romans 1-8. Martyn and I love the chance to delve deeper into God's Word with people from our three churches, and the numbers attending have gradually grown. We hope this group deepens people's faith and develops and supports current and future leaders in our churches.

Thank you to everybody who has served and given money and used their gifts to help our 3 churches to grow and reach out this last year. Thank you to you all for your prayers for God to keep pouring out his grace on us through the Lord Jesus. Our parish of 25,000 people need to know him just as much as ever, so I'm grateful to God for all of you who are helping us to make Jesus known in Drypool.

Let's pray that in 2020, many more put their trust in Jesus for the first time, and have their lives changed by his Holy Spirit!

Dave Griffith Jones



St Columba's Report

"By God's grace we are a family who follow Jesus and reach out to our community."

"We exist to make disciples – bringing in, building up, and sending out."

Our vision for where we're heading as a church is:

"to grow in faith, in unity, and in number"

In 2019 we focused on growing in faith – becoming a church where everyone is growing in knowledge of God, in joy, in Christlikeness, in confidence, and in prayerfulness.

Growing in knowledge of God

We produced and distributed booklets to help people to start reading the Bible for themselves each day, as well as pointing to other resources. John Saunderson revamped the website, which now includes the chance for people who were ill, away or leading Sunday School to catch up on the sermon. We were fed by meaty preaching from Ecclesiastes, Matthew, Daniel, Haggai and 1 Thessalonians.

Growing in joy

Helen Gooding and our wonderful music group produced a new version of Praise and Worship, a booklet with newer songs for us to praise God with. We launched this at our second Hymns and Pimms event in June.

Growing in Christlikeness

Our Lent Course was based on Tim Chester's book, 'You Can Change', and aimed to show us how the Spirit uses the gospel and each other to change our hearts. John Saunderson started a new house group to support some new members of church. We set up an 'Encouragers' group for house group leaders and people who visit pastorally, with the aim that everyone in church has someone helping them to take the next step in following Jesus.

Growing in confidence

In February, 7 adults were confirmed by the Bishop of Hull, a sign of the work God has been doing among young adults here in recent years. In the autumn we had our usual Season of Invitation, with services and events for church members to invite to.

Growing in prayerfulness

We continued to pray together at our monthly evening prayer meetings, as well as in house groups and more informally. Our main prayer for 2020 is that we would "grow in unity" so that people of all ages feel like they belong in our church family.

Dave Griffith-Jones



***The Churchwardens report on the fabric and contents of
St Columba's Church for 2019***

Church

The main item of concern was a break-in which resulted in the loss of the sound and induction loop amplifiers together with numerous acts of wanton damage.

The equipment was replaced and the induction loop is a significant improvement on the old system.

We had extra locks fitted after the break-in.

The Organ underwent a large repair to its windpipe under the floor.

There were no other major issues.

There was no need for any work to be undertaken under the faculty regulations.

Hall

The disabled access door was repaired.

An electrician fitted a double waterproof socket in the hall cellar.

A new lock was fitted to the front door.

A secure and appropriate lock has been fitted to the hall fire door.

Grounds

Overhanging trees have been cut back.

The Garden has been cleared.

The small notice board posts still need to be replaced and the notice board re-erected.

General

We would like to thank everyone who faithfully and regularly cleans the church, cares for the gardens and gives their time and expertise to help maintain the buildings.

Carole Harvey and Lynne Scott



St John's Report

It has been another year of blessing and growth. However this has meant the privilege and difficulty of ministering to a great deal of need. We are blessed to have a very committed but very small group of mature Christians who, although very stretched, continue to really share the love of God.

We have also been very blessed by support from people from outside the immediate St John's community. Including folk from Victoria Dock, who offer support and advice every Tuesday, our Project Directors who are from within and from outside Drypool Parish, and a special thanks to Richard Liversedge for his amazing support as Treasurer for both Church and Project.

Our Friday Serve, Sunday evenings and Wednesday services have all grown, and again thanks are due to Aian MacPherson and latterly Dave and Kat Cooper for providing wonderful musical worship lead once a month.

We have tried to nurture and disciple but there is such a variety of need and styles needed to feed people and so few people to do it that this remains our main prayer moving forward.

The Project continues to be an amazing chance to reach and care for people. We now regularly have up to 50 on a Tuesday where we provide very good, very cheap food, a very cheap and good pantry shop, advice, support, and a chance to meet and make friends, and we are joined by the council and police on a regular basis. Craft club on Thursday reaches up to 40 with friendship and love, and we have had different things happening on a Wednesday like our slow cooking course, and singing time.

All this again came together in a beautiful way in our simple but lovely Carol Service which was attended by nearly 80.

A massive thanks to so many Church Members and community volunteers for making this happen, but special thanks to Cathy Westby for being pivotal to so much of this.

Martyn Westby



***The Vicar's report on the fabric and contents of
St John's Church for 2019***

We have had a steady year where the main expense has been getting our electric checked and repaired, alongside a regular fire and security alarm testing.

We did have a fairly costly replacement of our bulbs which were all beginning to blow. This has made a great difference.

We also had our Paving relayed as it was beginning to become a potential danger for walking on.

Thanks again for those who have kept the building and grounds clean and in good condition. In the absence of a Church Warden a small DCC has worked manfully to make sure that this has all happened.

Martyn Westby



Victoria Dock Church Report

Services have settled into a clear routine and it has been a blessing to have Dave, Kat and Sarah on the 3rd Sunday with Dave preaching. We now also have access to a larger music repertoire thanks to Free YouTube Downloader. Rachel and Paul Ganney did an Agape service on 1 September which made an interesting change. It is very uplifting to see that our prayer tree in the Village Hall continues to be filled with prayer requests.

Our Wednesday evening Bible Study group has been using “The Bible Course” and it has had such an impact that this is to be used as part of café church service.

We continue to look for new ways to interact with the community. Our Book Club continues to grow and we have held a Bereavement Service, a St. David’s Day celebration, attendance at the Victoria Dock Fun Day and a Credo Quiz which were all well supported. In December Victoria House invited us to sing carols; it was great to meet up with ‘old friends’ and new once again, thank you to Geoff for being such a great front man.

There is now better interaction with the school with regular monthly assemblies together with the Christingle services.

Our support for the Food Bank continues with monthly donations and the collection from our Carols By Candlelight service was shared between the Hull Food Bank and the Humber Lifeboat Service. Gabriel and Joy also continue to be supported by the church.

A number of our congregation have been keeping the National Health Service very busy but prayers have been answered and they have come through their trials very successfully.

We now look forward to what the new year has in store for us and what we have in store for it.

Martyn Westby



Our 20s to 40s Minister

This is my first annual report as 20's-40's Minister in the Drypool Team Ministry, a part of the York Diocesan Multiply strategy.

During the first six months in our parish my wife, Sweetline and I, like my fellow 20's to 40's ministers across the York Diocese have been spending our time learning about Drypool, listening to people, exploring and discovering what is already happening in our churches at St. Columba, Victoria Dock, St. John's and the wider parish, discerning the ministry God is calling us to undertake.

When we first came to Drypool one thing that did cry out to us is the number of people who use the Drypool Asda and the many opportunities it presented for mission and ministry. We both felt a real call to do something in this community hub. So, when we found out it had a community room, we felt we had to jump at the chance of exploring new ways of church there.

In December we began "Refresh" meeting in the community room each Saturday between 10.30am and 11.30am. We provide a continental breakfast followed by a time of simple worship with lively songs, reflection and prayer. All new mission initiatives need a foundation of good people to build upon so we call out to people to join us on Saturdays to help build a new worshipping community of prayer, family and Christian hospitality for the many who would not normally go near a traditional church setting. As part of this we have a coffee morning at our home on Wednesdays at 10.30am open to all.

We have been meeting with and working with two of our local primary schools looking at ways to connect and build relationships with our local families. We are already delivering regular assemblies to the pupils and will be leading our own an after school with pupils and their families in the coming weeks. It was a real joy to lead their Christmas Christingle and Carol services in St. Johns and St. Columba's and look forward to developing our work together further over the coming months.

The ministry team, Rector Dave and Team Vicar, Martyn and I have discussed and agreed how best we, in our 20's to 40's roles, might be used to work with the local community at St. John's creating pathways for growing new disciples and supporting, encouraging them in this new discovery of faith.

Sweetline holds a fortnightly women's prayer and fellowship in local cafes which is advertised on Facebook and website. We hope in time to work with others leading a bible discovery group at the local pub at Victoria Dock. As Bishop Alison said at my licensing "the sky is the limit". My role is a new Diocese approach to pioneer and try new ideas, deliver fresh expressions of church and grow disciples among the 20's and 40's. It is exciting and challenging but we know that God is with us on this daunting journey. We hope you will accompany us in prayer and friendship on our journey.

Matthew and Sweetline Burnell

As is the accepted practise throughout the Diocese we have created a website www.drypoolmultiply.org, Facebook Matthew Burnell and Whats App 07395926841.



Children's and Youth Work

"Whoever welcomes one such child in my name welcomes me." (Matthew 18:5)

Children are clearly close to Jesus' heart in the Gospels – he welcomes them, blesses them, heals them and calls his church to welcome them too. Our attitude to children reflects how well we have grasped the gospel – they have little status, money or skills to offer, so they reveal whether we have learned to love those who can't give us anything back.

Here is a summary of how our churches have been doing this:

- **St John's** have been building up Friday Serve, a congregation for families that gather on a Friday evening for songs, activities, Bible teaching and a meal. It continues to give connections with new families, building relationships and giving opportunities to serve people practically, as well as encouraging parents to take steps forward in faith.
- **Victoria Dock Church** concluded that the time had come to pause their Messy Church, because of numbers and the work now being done at Hull Minster. The hope is that this gives the church more energy to reach out to adults on the Dock in other ways.
- **Lois Thomas** has been brilliant as the Families Outreach Worker at **St Columba's**.



She runs Starting Blocks toddler group on Tuesdays, and visits the mums who come to invite them to church. She leads a wonderful, hard-working team of Sunday School leaders, who hope to start a third group in 2020. She helps Dave to lead Thursday Night Thing, a community of families that help each other to follow Jesus, which a handful of unchurched families have joined this year. 6 children from St Columba's went on CPAS Christian summer camps this year.

Dave Griffith-Jones



How are we doing overall?

Worship and Prayer

The Churches are keen to offer a range of services each month and each church has regular services that varies between traditional liturgy and more non-liturgical forms such as Cafe Church. Each Church has its own distinctive style. St John's also offers a weekly midweek communion service and a 'Fresh Expression' service on Fridays.

Church Attendance & Other Statistics for the years 2017-2019

		St. Columba's			St. John's			Victoria Dock			Total		
		Y19	Y18	Y17	Y19	Y18	Y17	Y19	Y18	Y17	Y19	Y18	Y17
Electoral Roll		87	103	105	24	21	21	30	31	31	141	155	157
Av'ge Sunday Attendance	Age 16+	60	58	55	14	12	14	18	20	25	92	90	94
	Age 0-15	18	14	14	0	0	0	0	2	2	18	16	16
Av'ge Fresh Expression Att'e (weekly)	Age 16+				21	29	24				21	29	24
	Age 0-15				23	18	25				23	18	25
Worshipping Community	Age 0-10	25	33	26	26	22	22	0	2	0	51	57	48
	Age 11-17	5	4	2	12	8	11	0	0	0	17	12	13
	Age 18-69	59	61	53	37	40	30	23	18	21	119	119	104
	Age 70+	35	38	45	7	3	1	7	10	4	49	51	50
	Total	124	136	126	82	73	64	30	30	25	236	239	215
Total Joining this year		18	14	23	10	18	12	4	12	1	32	44	36
Total Leaving this year		17	11	6	1	0	2	1	4	3	19	15	11
Easter Day	Communicants	78	78	100	24	13	11	30	22	23	132	113	134
	Attendance	120	102	164	34	13	11	31	22	23	185	137	198
Christmas (Eve/Day)	Communicants	70	55	64	18	20	17	20	19	13	108	94	94
	Attendance	95	92	86	33	24	21	90	91	88	218	207	195
Special Services during Advent	General	376	352	318	180	100	261	70	97	100	626	549	679
	Schools	1060	950	1250	480	410	550	125	220	215	1665	1580	2015
Baptisms (ranges changed in 2019)	under 1yr	7	3	5	3	4	5	0	1	1	10	8	11
	Age 1-12		4	2		1	1		0	0		5	3
	Age 13+		2	2		0	0		0	0		2	2
	Age 1-10	1			0			0			1		
	Age 11-17	0			0			0			0		
	Age 18+	0			0			0			0		
Thanksgivings	under 1yr	8	9	10	0	0	0	0	0	0	8	9	10
	Age 1+	0	0	4	0	0	0	0	0	0	0	0	4
Weddings		3	5	3	2	1	1	0	0	0	5	6	4
Blessings (after civil marriage)		0	1	0	0	0	0	0	0	0	0	1	0
Funerals (in Church)		3	0	1	1	0	0	0	0	0	4	0	1
Funerals at Crem etc	(Parish only)										11	17	16

The above statistics are taken from the annual returns made to the Church of England. The information requested varies from year to year so some historical data is not available.

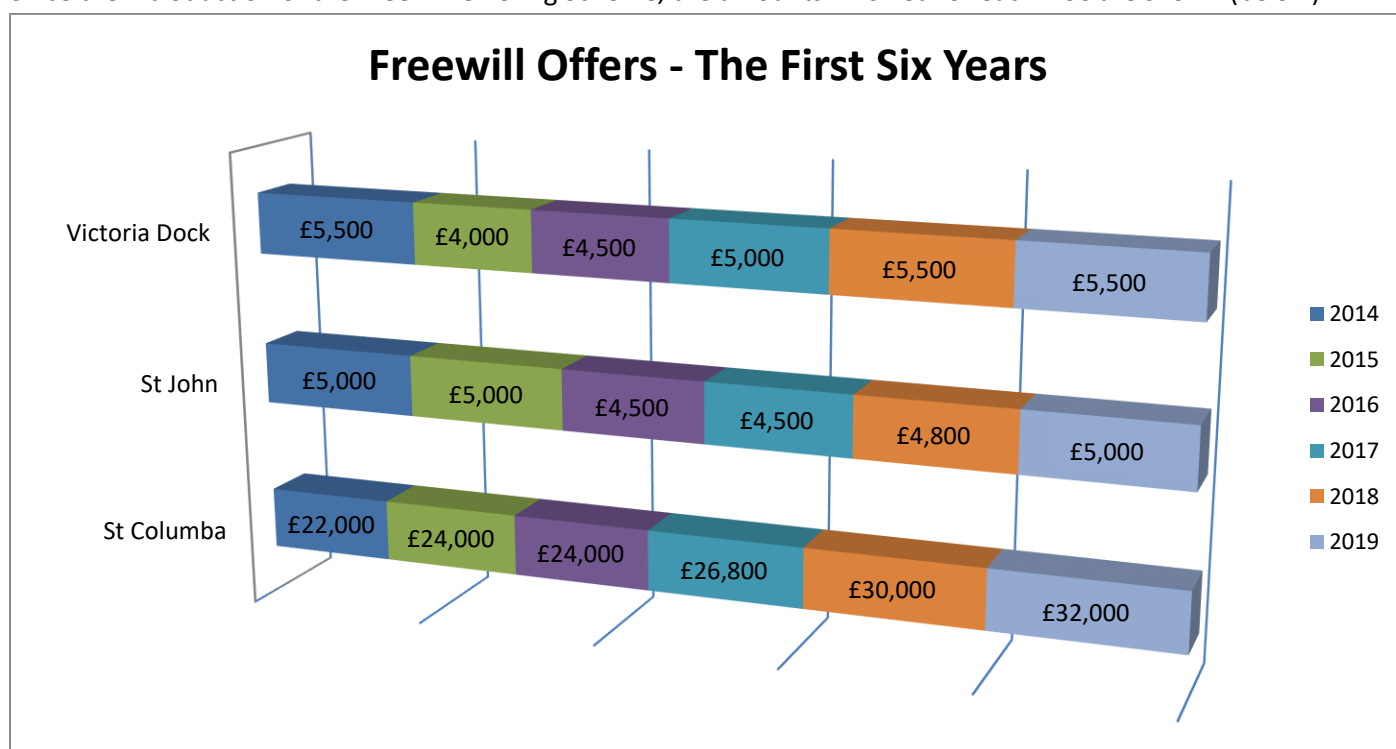


How are our finances?

The total parish receipts, including restricted funds, were approximately £121K and the total spend was £106K giving a surplus of approximately £15K of which £11K related to day-to-day (unrestricted) funds.

2019 was the sixth year of the Diocesan Freewill Offering System. Offers had been made by the 3 Churches and these contributions primarily enable paid ministry to be provided. Drypool again met its pledges in full.

Since the introduction of the Freewill Offering Scheme, the amounts involved for each DCC are shown (below):



Reserves policy

The PCC maintains a small amount of reserves, as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. Given that Victoria Dock DCC rent accommodation most of the current risk relating to possible unexpected maintenance falls to St. Columba's and St John's DCCs. Whilst their unrestricted funds vary considerably during the year, restricted or designated reserves are maintained relating to possible fabric maintenance by St Columba's. It is policy to invest generally in the Central Board of Finance's funds, although in some cases smaller funds have been invested elsewhere. Overall within the whole parish and each Church the total unrestricted fund balances should cover up to 6 months of intended unrestricted expenditure which currently is the case.



Safeguarding

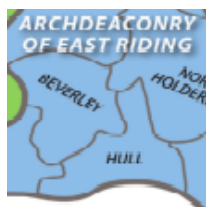
The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

The PCC has complied with section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults).

All members of the PCC, as trustees, have to participate in the training required by the Guidance, to complete a Confidential Declaration Form and have a DBS check.

Each Church has an appointed Safeguarding Representative:

- St Columba Kathryn Platten
- St John Melanie Whetton
- Victoria Dock Marlene Harrison



The Church in the City - Report on the Deanery Synod

The Deanery Synod consists of members of all the licensed clergy/lay workers and elected lay representatives of the churches and it met on 5 occasions during the year at different churches in the Deanery.

(For details of our representatives please see page 3)

During the year we:

- Elected a new Lay Dean (Tim Scott from Swanland)
- Heard from Revd Anne Richards on 'Children and Young People'
- Received a presentation from the Diocesan Generous Giving Team
- Listened to Revd Dr Gavin Wakefield from York in preparation for the 'Come and See' Mission in March 2020
- Invited the leaders of 'Multiply' to inform on the 20s to 40s initiative.

Each meeting offers 'space' for parishes to share information of activities and general news items.

The meetings are held at different churches around the Deanery by rotation.

The Deanery Leadership Team is now a fully established with 9 members. Drypool is privileged to provide 2 of these.

Richard Liversedge



Our Linked Bodies
(Connected Charities and Not for Profit Companies)

The ***St Andrew's Educational Foundation*** is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons resident in the parish and;
- the whole or any part of the property of the charity may be applied in or towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- Cathy Westby
- Joseph Ingram
- Roger Funnell
- Sue Unwin

The Rector is an ex-officio trustee.

The ***St John's (Drypool) Community Project Ltd*** is a company limited by guarantee (ref. 5922835) which was created to further physical wellbeing activities in the local community. The St John's District Church Council appoints the directors.

Currently they are:

- Revd Martyn Westby
- Angeline Bowes
- John Saunderson
- Victoria Agius
- Steven Lack
- Canon Richard Liversedge
- Alan Woodhead

Report approved by the PCC on 29th June 2020
Signed on their behalf by Revd Dave Griffith-Jones (Chairman)



Independent Examiner's Report to the members of the
Parochial Church Council of Drypool, Hull

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31st. December 2019, which are set out on the following pages.

Respective duties of the Parochial Church Council of Drypool member and examiner.

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.



D R Woodhead FFA. FIPA.
Accountant
196 Goddard Avenue
Hull
HU5 2BY

10 April 2020

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2019

Drypool Parish, Hull (registered charity 1130341)Receipts & Payments Account for the year ended 31 December 2019

TOTAL 2018 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2019 £
<u>RECEIPTS</u>					
Voluntary income					
300	Central PCC Funds			3,000	3,000
70,331	St Columba's DCC	53,739		21,466	75,205
12,570	St John's DCC	12,407			12,407
10,885	Victoria Dock DCC	9,512		524	10,036
94,086		75,658		24,990	100,648
Income from investments					
2	Central PCC Funds	5			5
1,608	St Columba's DCC	936		852	1,787
4	St John's DCC	7			7
16	Victoria Dock DCC	34			34
1,630		981		852	1,833
Church Activities					
1,107	Central PCC Funds	480			480
14,080	St Columba's DCC	14,240			14,240
270	St John's DCC	556			556
15,458		15,276			15,276
Other incoming resources					
	Miscellaneous	3,430			3,430
111,174	Total Receipts	95,346		25,841	121,187

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2019

Drypool Parish, Hull (registered charity 1130341)

Receipts & Payments Account for the year ended 31 December 2019

TOTAL 2018 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2019 £
PAYMENTS					
Mission Giving & Charitable Grants					
1,530	St Colomba's DCC	500		1,111	1,611
9	St John's DCC				0
2,056	Victoria Dock DCC	520		523	1,043
3,595		1,020		1,634	2,654
Church Activities					
2,906	PCC Central	3,474			3,474
64,479	St Colomba's DCC	58,154		21,110	79,264
10,185	St John's DCC	10,545			10,545
12,039	Victoria Dock DCC	10,083		50	10,133
89,609		82,256		21,160	103,416
Governance costs					
575	PCC Central Funds	580			580
575		580			580
Major Capital Expenditure					
12,208	St Columba's DCC				
12,208					
105,987	Total Payments	83,856		22,794	106,650
5,187	Excess of Receipts over Payments	11,489		3,048	14,537
116,168	Cash & bank deposits 1 January	75,982		45,373	121,355
121,355	Cash & bank deposits 31 December	87,472		48,421	135,893

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2019

Drypool Parish, Hull (registered charity 1130341)

Statement of assets and liabilities for the year ended 31 December 2019

TOTAL 2018 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2019 £
<u>Cash, bank balances and deposits</u>					
4,388	Central PCC Funds	3,262		3,131	6,393
93,648	St Columba DCC	66,261		39,402	105,663
5,989	St John DCC	7,050		964	8,014
17,330	Victoria Dock DCC	12,565		3,258	15,823
<u>121,355</u>		<u>89,138</u>		<u>46,755</u>	<u>135,893</u>
<u>Fixed Investment Assets</u>					
46,639	St Columba DCC		18,221	36,303	54,524
<u>46,639</u>			<u>18,221</u>	<u>36,303</u>	<u>54,524</u>
<u>Fixed tangible assets</u>					
775,712	St Columba DCC		780,981		780,981
<u>775,712</u>			<u>780,981</u>		<u>780,981</u>

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2019

FINANCIAL STATEMENT

PCC

2018 Total £	No.	Division	2019 Unrestricted funds £	2019 Endow ment funds £	2019 Restricted funds £	2019 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
300.00	8 a	NON-RECURRING or one-off grants			3,000.00	3,000.00
Income from Investments						
2.28	10	Dividends, interest, income from property etc	5.04		0.12	5.16
Church Activities						
827.00	11	Statutory fees retained by the Church Council	480.00			480.00
	12	Gross income from trading				
280.26	12	Copier Charges	574.44			574.44
Other incoming resources						
2,000.00	13	General Inter Church Transfers	2,000.00			2,000.00
3,409.54		TOTAL RECEIPTS	3,059.48	0.00	3,000.12	6,059.60
Payments (RESOURCES EXPENDED)						
Church Activities						
2,123.47	21	Expenses of clergy etc	2,585.83			2,585.83
534.50	22	Mission & Evangelism costs				0.00
74.73	23	Regular church running expenses	314.10			314.10
		Costs of Trading				
173.70	25	General	574.44			574.44
575.00	26	Governance Costs	580.00			580.00
3,481.40		TOTAL PAYMENTS	4,054.37	0.00	0.00	4,054.37
-71.86		Excess of receipts over payments	-994.89	0.00	3,000.12	2,005.23
4,459.89	31	Cash & bank deposits 1 Jan	4,257.28	0.00	130.75	4,388.03
4,388.03	32	Cash & bank deposits 31 Dec	3,262.39	0.00	3,130.87	6,393.26

Statement of Assets and Liabilities

2018 Total £	No.	2019 Unrestricted funds £	2019 Endow ment funds £	2019 Restricted funds £	2019 Total £
Cash, bank balances and deposits					
1,749.17		749.24		3,000.00	3,749.24
2,508.11		2,513.15			2,513.15
67.64				67.64	67.64
63.11				63.23	63.23
4,388.03		3,262.39	0.00	3,130.87	6,393.26

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2019

FINANCIAL STATEMENT

St Columba DCC

2018 Total £	No.	Division	2019 Unrestricted funds £	2019 Endow ment funds £	2019 Restricted funds £	2019 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
37,204.71	1	Planned giving	37,924.01			37,924.01
4,790.42	3	Other collections at services	3,304.46			3,304.46
5,440.73	5	Donations (non-recurring)	3,088.13		4,862.52	7,950.65
10,395.40	6	All tax recovered through Gift Aid	8,456.92		104.00	8,560.92
12,500.00	8 a	NON-RECURRING or one-off grants	965.00		16,500.00	17,465.00
Income from Investments						
1,608.44	10	Dividends, interest, income from property etc	935.68		851.68	1,787.36
Church Activities						
1,823.00	11	Statutory fees retained by the Church Council	1,047.00			1,047.00
		Gross income from trading				
8,324.10	12	Church Hall - General	8,245.00			8,245.00
3,933.37	12	Elm Avenue	4,948.16			4,948.16
Other incoming resources						
0.00	13	Insurance Claim	2,659.64			2,659.64
0.00	13	Miscellaneous	770.83			770.83
86,020.17		TOTAL RECEIPTS	72,344.83	0.00	22,318.20	94,663.03

Payments (RESOURCES EXPENDED)

Mission Giving & Charitable Grants						
1,037.94	18	Overseas Mission	500.00		520.00	1,020.00
0.00	18	Home Missions			227.15	227.15
291.78	18	Secular Charities			363.53	363.53
200.00	18	Rector's Discretionary Fund				0.00
Church Activities						
30,000.00	19	Freewill Offer	32,000.00			32,000.00
6,692.72	20	Salaries and honoraria			20,455.68	20,455.68
1,074.35	22	Mission & Evangelism costs	1,861.94			1,861.94
		Regular church running expenses				
2,792.93	23	Insurance	2,900.85			2,900.85
4,590.32	23	Repairs/Maintenance	2,562.94			2,562.94
905.16	23	Upkeep of Services	1,078.72		200.00	1,278.72
711.46	23	Refreshments	1,158.48		204.12	1,362.60
483.10	23	Office Expenses & General Sundries	982.56			982.56
1,975.00	23	Garden				0.00
		Special Purchases & Expenses				
367.45	23	Bowls Club				0.00
224.99	23	Christmas Tree				0.00
0.00	23	Break-in	2,659.64		250.00	2,909.64
0.00	23	Additional Security	532.80			532.80

THE ECCLESIASTICAL PARISH OF DRYPOOL

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2019

		Non-Traded Halls				
1,337.02	23	Scout Hall	350.38			350.38
453.74	23	Baby Unit	427.26			427.26
1,200.00	23	General PCC Expenses	1,200.00			1,200.00
3,836.47	24	Church utility bills	4,567.17			4,567.17
		Costs of Trading				
7,500.29	25	Church Hall	7,198.15			7,198.15
1,534.03	25	Elm Avenue	447.45			447.45
		MAJOR CAPITAL EXPENDITURE				
12,207.60	28	Church Hall				0.00
79,416.35		TOTAL PAYMENTS	60,428.34	0.00	22,220.48	82,648.82
6,603.82		Excess of receipts over payments	11,916.49	0.00	97.72	12,014.21
87,044.50	31	Cash & bank deposits 1 Jan	54,344.23	0.00	39,304.09	93,648.32
93,648.32	32	Cash & bank deposits 31 Dec	66,260.72	0.00	39,401.81	105,662.53

Statement of Assets and Liabilities

2018 Total £	No.		2019 Unrestricted funds £	2019 Endow ment funds £	2019 Restricted funds £	2019 Total £
		Cash, bank balances and deposits				
42,034.73		Cash at Bank	51,739.54		1,140.00	52,879.54
		CBF Deposit Accounts				
13,078.76		Church Building Fund			15,344.76	15,344.76
447.44		Church Organ Fund			479.57	479.57
818.73		Church Kitchen Fund			850.87	850.87
8,138.75		Hall Building Fund	7,586.31		1,631.43	9,217.74
5,452.39		Housing Fund			5,493.38	5,493.38
23,677.52		Misc bequests, gifts & Family Worker Grants	6,934.87		14,461.80	21,396.67
93,648.32			66,260.72	0.00	39,401.81	105,662.53
		Fixed investment assets				
		CBF Investment Fund				
1,594.85		Church Building Fund			1,897.74	1,897.74
15,207.46		Jeffrey Bequest		18,095.63		18,095.63
24,712.13		Souter Bequest			29,405.40	29,405.40
125.00		Trust Funds		125.00		125.00
5,000.00		Housing Fund			5,000.00	5,000.00
46,639.44			0.00	18,220.63	36,303.14	54,523.77
		Fixed tangible assets				
594,024.00		St Columba Church Hall [***]		594,024.00		594,024.00
181,688.00		14 Elm Avenue		186,957.00		186,957.00
775,712.00			0.00	780,981.00	0.00	780,981.00

Notes:

- The St Columba Church Hall is shown at insured value [*** 2016 value]
- The Elm Avenue House is shown at the 'Declared Value' as at 2019
- At the end of 2019 there was an outstanding liability (net of grants) of £12,064 relating to Hall improvements
- The direct employment costs of the Family Worker have been met to date from grants.
It is likely that during 2020 these will be partially met from unrestricted funds.

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2019

FINANCIAL STATEMENT

St John DCC

2018 Total £	No.	Division	2019 Unrestricted funds £	2019 Endow ment funds £	2019 Restricted funds £	2019 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
7,825.79	1	Planned giving	6,810.94			6,810.94
1,352.10	3	Other collections at services	1,640.28			1,640.28
914.74	5	Donations (non-recurring)	725.11			725.11
2,477.46	6	All tax recovered through Gift Aid	2,230.44			2,230.44
0.00	8 a	NON-RECURRING or one-off grants	1,000.00			1,000.00
Income from Investments						
3.83	10	Dividends, interest, income from property etc	7.03			7.03
Church Activities						
270.00	11	Statutory fees retained by the Church Council	556.00			556.00
12,843.92		TOTAL RECEIPTS	12,969.80	0.00	0.00	12,969.80
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
9.50	18	Overseas Mission				0.00
Church Activities						
4,800.00	19	Freewill Offer	5,000.00			5,000.00
Regular church running expenses						
1,976.15	23	Insurance	1,715.45			1,715.45
1,752.05	23	Repairs/Maintenance	2,316.51			2,316.51
400.00	23	General PCC Expenses	400.00			400.00
236.62	23	Sundries	577.65			577.65
1,420.12	24	Church utility bills	935.47			935.47
10,594.44		TOTAL PAYMENTS	10,945.08	0.00	0.00	10,945.08
2,249.48		Excess of receipts over payments	2,024.72	0.00	0.00	2,024.72
3,739.62	31	Cash & bank deposits 1 Jan	5,025.27	0.00	963.83	5,989.10
5,989.10	32	Cash & bank deposits 31 Dec	7,049.99	0.00	963.83	8,013.82

Statement of Assets and Liabilities						
2018			2019	2019	2019	2019
Total £	No.		Unrestricted funds £	Endow ment funds £	Restricted funds £	Total £
Cash, bank balances and deposits						
4,809.27		Cash at Bank	6,923.99			6,923.99
216.00		Cash in Hand	126.00			126.00
963.83		CBF Deposit Fund			963.83	963.83
5,989.10			7,049.99	0.00	963.83	8,013.82

St John's Community Project					
The following summarised details are included for transparency.					
			General Funds		Grant Funded
			£		£
B/F at 1/1/19			3,241.02		4,027.39
Receipts			9,883.38		449.20
Payments			8,083.60		1,428.08
C/F at 31/12/19			5,040.80		3,048.51

Note:

As mentioned elsewhere (page 16) the Project is managed and operated through a separate company. As such their finances do not form part of the Churches Accounts.

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2019

FINANCIAL STATEMENT**Victoria Dock DCC**

2018 Total £	No.	Division	2019 Unrestricted funds £	2019 Endow ment funds £	2019 Restricted funds £	2019 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
6,930.00	1	Planned giving	6,875.00			6,875.00
863.41	3	Other collections at services	602.80		523.50	1,126.30
3,091.10	6	All tax recovered through Gift Aid	2,034.59			2,034.59
Income from Investments						
15.81	10	Dividends, interest, income from property etc	33.71			33.71
10,900.32		TOTAL RECEIPTS	9,546.10	0.00	523.50	10,069.60
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
1,826.09	18	Local Mission	400.00		457.76	857.76
230.00	18	Overseas Mission	120.00		65.00	185.00
Church Activities						
5,500.00	19	Freewill Offer	5,508.00			5,508.00
2,041.25	22	Outreach	563.57		50.65	614.22
Regular church running expenses						
106.48	23	Young People/Children				0.00
176.01	23	Services/Meetings	290.79			290.79
76.00	23	Copyright Licence	78.00			78.00
87.58	23	Repairs, Renewals & Equipment	19.32			19.32
284.30	23	Printing, Stationery & Parish Office	272.76			272.76
0.00	23	Sundry Expenses	24.76			24.76
3,766.90	23	Hire of Premises	3,325.96			3,325.96
400.00	23	General PCC Expenses	400.00			400.00
14,494.61		TOTAL PAYMENTS	11,003.16	0.00	573.41	11,576.57
-3,594.29		Excess of receipts over payments	-1,457.06	0.00	-49.91	-1,506.97
20,923.96	31	Cash & bank deposits 1 Jan	14,021.99	0.00	3,307.68	17,329.67
17,329.67	32	Cash & bank deposits 31 Dec	12,564.93	0.00	3,257.77	15,822.70

Statement of Assets and Liabilities

2018 Total £	No.		2019 Unrestricted funds £	2019 Endow ment funds £	2019 Restricted funds £	2019 Total £
Cash, bank balances and deposits						
17,329.67		Cash at Bank	12,564.93		3,257.77	15,822.70
Notes:						
a) Restricted Reserves:-						
2,616.65		- For Community Projects (former Winding House Charity Funds)				2,566.00
373.75		- The Peter Crook Sudan Education Fund				373.75
317.28		- For Children's Work/Outreach				317.28
0.00		- For supporting Children in Sudan				0.00
0.00		- For Hull Food Bank (from Candelight service)				0.74
3,307.68						3,257.77
2,094.92		b) Designated Reserves (Tithes)				2,664.92
11,927.07		c) General reserves				9,900.01
17,329.67						15,822.70

