

# THE PARISH OF DRYPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL

## The Churches of Drypool

Saint John's Church,  
Rosmead St, Hull



Saint Columba's Church,  
Laburnum Ave, Hull



Victoria Dock Church,  
South Bridge Rd, Hull



## ANNUAL REPORT & FINANCIAL STATEMENTS for 2020

Our vision is "To Proclaim the Christian Message of Hope to the People of Drypool Parish"

## FOREWORD

This report is published by the PCC in accordance with the requirements of the Church Representation Rules that 'require an annual report on the proceedings of the parochial church council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such, it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull.

Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site

<http://www.drypoolparish.org.uk>

or the Parish Office at 139 Laburnum Avenue, Hull, HU8 8PA (01482 786553).

All three Churches have Facebook pages and our Privacy Notice is displayed on the web site.

## THE GEOGRAPHY and DEMOGRAPHY of the PARISH

The **Parish of Drypool** is situated in the eastern area of the City of Kingston upon Hull.

The parish covers most of the older parts of East Hull with the two rivers forming natural boundaries to the west and the south. The A165 Hull-Bridlington road runs through the middle of the parish and contains a multitude of shops and leisure facilities. The parish includes all of the Drypool municipal ward together with parts of the Southcoates and Holderness Wards. Details of the precise boundaries can be obtained from the Parish Office. The parish has a population of approximately 25,000.



Housing developments are now largely confined to in-fill sites but a much delayed development is still being contemplated at the western end of the Parish on Tower Street.

The age profile of the parish is:

0-17	18.9%
18-29	19.8%
30-44	23.3%
45-64	25.4%
65+	12.6%

As such the proportion of 20s to 40s is the second highest of any parish in the Diocese of York.

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2020

A Team Ministry was established in 1980 and now comprises the Churches of St Columba, St John and Victoria Dock and the Parish lies within the Diocese of York and the Deanery of Hull.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commissioners (no. 1130341). There are three District Church Councils.



*The Charity's Trustees*

PCC members who have served from 1<sup>st</sup> January 2020 until the date this report was approved were:

Team Rector (St Columba):	Revd Dave Griffith-Jones (Chairman)
Team Vicar (St John's & Victoria Dock):	Revd Martyn Westby
20s to 40s Minister	Matthew Burnell
Churchwardens St Columba's	Lynne Scott Carole Harvey
Representatives on the Deanery Synod	Canon Richard Liversedge (Vice Chairman & Treasurer) Jean Clark Elaine Galloway Cathy Westby
Elected Members	Ron Gooding Dave Norton John Saunderson Angeline Bowes Melanie Whetton Joseph Ingram to 22/11/20 Graham Wragg to 9/9/20 Rose Wragg Marlene Harrison (Secretary) from 11/1/21

It is agreed policy that Readers are not ex-officio on the PCC but they are eligible for election.

The current licensed Reader is Margaret Liversedge.

Dave Norton and Graham Wragg have recently retired as licensed Readers.

Victoria Agius and Joseph Ingram are Recognised Parish Assistants.



## *The Church Councils*

The method of appointment of Parochial and District Church Council members is set out in the Church Representation Rules.

All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC and respective DCC's.

### Parochial Church Council (PCC)

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is the legal employer of any lay workers in the Parish (excluding Matthew Burnell).

Owing to COVID the PCC met, once physically and twice by Zoom, during the year (plus a short meeting to elect the officers).

Inevitably the pandemic dominated our discussions especially after February. Different arrangements were decided by the three individual Churches and we noted the difficulties faced by Victoria Dock Church operating in a building not owned by them. Arrangements for the much delayed APCM were decided and it was held 22<sup>nd</sup> November 2020 by Zoom.

Standing items at each meeting:

- Reports from the three churches including clergy comments
- Finance, including receiving reports on payment of the 2020 Freewill Offers being made by the individual churches
- Approval of Faculty Applications as the 'parent' body
- Deanery Synod Reports

### District Church Councils (DCC)

Officially established DCC's exist at all three churches and these dealt with many other issues at a 'local' level.

The Clergy Team and Churchwardens are ex-officio members of all DCC's and the synod representatives are ex-officio on their 'home' church DCC.

Additional members are elected at the Annual meeting in accordance with the Church Representation Rules.



### *Overall Perspective of the Parish*



2020 was a year none of us will ever forget!

It was the year of lockdowns, social distancing, face masks, hand washing, queuing for the supermarket, shielding at home, daily briefings, clapping for carers, tier systems, the rule of 6, protecting the NHS, R numbers and daily case and death figures.

It was the year when all 3 of our congregations stopped meeting, when house groups could no longer gather, when we went months without sharing Holy Communion, when Friday Serve and Thursday Night Thing and Refresh at Asda were halted, when we couldn't hug our friends and family and church family, when singing in church was banned, when outreach events were impossible to hold.

But it was also the year that all of our churches found new ways of connecting, that Victoria Dock supported each other in their WhatsApp group, that St Columba put services on Facebook and prayed together on Zoom, that St John's joined in online services led by Martyn, and that we ran Alpha online.

It was a year when we continued to reach out to our parish in word and deed, when St John's became a hub for delivering food parcels, when we led assemblies in schools over Zoom, when Christmas services happened on YouTube or outside or by ticket only, when we fitted in our Come and See events just before lockdown hit.

And it was a year in which many of us were stretched and grew in our faith, when we had more time to pray and read God's Word each day, when we re-examined our priorities, when we supported each other on the phone and with cards and garden visits, when new groups were started that fitted within the restrictions, when we filmed ourselves giving testimonies on our phone, when new people stepped up to help make Covid-secure church services happen, and when new people connected with our churches and discovered Christ.

It was a year in which two stalwart servants of the Lord and the parish stepped down – Graham Wragg from his role as a Reader and Chair of Victoria Dock DCC and Dave Norton from his role as Reader. We're so thankful to the Lord and to Graham and Dave for all the ways they have served and taught and led our churches.

It was a tough year for most of us – one of our parishioners told me they found it harder than the Blitz – but it was a year that the Lord supported us, strengthened us, taught us, shaped us, pruned us, refined us, equipped us and was with us every step of the way.

I don't have a clue how 2021 will pan out, but I know we can be sure of God's gracious and enabling presence being with us every step of the way as we seek to worship him, encourage each other, and share the good news of Christ with our parish.

*Dave Griffith Jones*

### ***St Columba's Report***

Our vision for where God's leading us as a church is:

*"to grow in faith, in unity, and in number"*



Ironically, 2020 was the year when we were planning to focus on growing in unity by listening to God together, praying together, eating together and sharing together – and of course it became the year that we struggled to do anything “together” because of Covid-19 and the lockdowns!

There were still many ways in which we were able to grow in faith and unity though, and we saw God at work in us and through us in ways we'd never have imagined when the year began:

We had to learn how to be church online – this meant Sunday services and daily encouragement videos on Facebook, and Bible studies and prayer meetings on Zoom (thanks to Margaret Liversedge for her help with these!). Many people learned how to film themselves and contribute to these! While this is never as good as the real thing, these videos kept many of us going, and were watched by some people outside of church both locally and around the world.

We tried to help those not online to feel connected – Linda Hobbs put the online talks on CDs which we posted each week with a newsletter to our offline members.

Lots of people in the congregation supported each other with regular phone calls, and I heard many stories of cards and parcels and presents and encouraging messages being sent and received.

Families found it particularly hard with home schooling plus online services not working for children. From March to July we had a weekly families time on Zoom with games, Bible stories and prayer. Once the first lockdown ended, Lois our families' worker did lots of doorstep visits and provided Sunday School at Home activities for those who wanted them.

From 12<sup>th</sup> July, we were able to worship in the building again, with social distancing, masks and no singing. About half our congregation met in person for the rest of the year, with many people helping out with cleaning, welcoming, reading, praying and doing the sound desk who had not found a role before. Without being able to do Sunday school, we provided children with activities with their parents and families.

Much else happened – we partnered with schools in getting food parcels to families in need, we managed ticketed Christmas services in person, we started a new Wednesday night group in church in the autumn with a particular focus on 20s-40s doing the Bible Course and so on. We're hoping that in 2021 we can be church together again, and will need to work hard at maintaining the unity of the Spirit as that comes about.

*Dave Griffith-Jones*

***The Churchwardens report on the fabric and contents of  
St Columba's Church for 2020***



**Church**

The circular window in the chancel has been repaired; a Faculty was obtained for this work. Having had a problem with birds in the roof space a grill has been replaced.

**Hall**

The Ladies and Gents Toilets have been refurbished, the work was completed last March.

**Grounds**

Work has been carried out on the Link corridor roof and the scout hut roof.

A tarpaulin had been put over the baby unit roof until a decision is made regarding its future.

The grounds at the back of church have been cleared.

The small notice board posts have been replaced and the notice board re-erected.

**General**

We would like to thank Richard and Ron for the clear report on the external buildings and grounds they gave to the DCC and also for all the work they have done maintaining the buildings and clearing the grounds and gardening.

We would also like to thank everyone who has helped to keep the church Covid secure .

*Carole Harvey and Lynne Scott*

### *St John's Report*



This has obviously been a strange year for all of us. In regards to worship it has been very stop start in Church but constant online. We have recently put a regular service on Facebook and this reaches nearly 150 and the responses are often largely non church folk which is something to ponder for the future.

We were able to meet at Advent and Christmas which was great and mainly on a Wednesday. We held an outdoor Christingle in the rain and 22 came which was great. So good to sing. Our Christmas Eve Communion had 15 and was lovely.

For the Community we continue to run our Pantry shop where folk can get 8/10 items for £2 and it is a really good mix. We are getting lots of new folk who are struggling and making good connections. We have an outstanding small team of volunteers lead by Cathy. We also deliver to those isolated, really struggling or in need of a blessing. We also have continued to run Shedheads, a NHS funded project, hosted by Victoria, Angie and Matthew, which has operated as a small support group for very isolated folk, and transformed our allotment and grounds.

All this leads to much reflection on what Church and community work should look like as we emerge from the pandemic and into the future in to a world that has changed dramatically and left many scars and taught many lessons.

*Martyn Westby*



***The Vicar's report on the fabric and contents of  
St John's Church for 2020***



The Church has been used throughout as a Foodbank /Pantry and has been set up as such. We are considering new shelving arrangements to allow us to continue this in to the future. The lack of use has meant that not much has changed although we did have a new Security Alarm system fitted as the old one was causing problems. Some leaks need mending that are probably from loose tiles above the kitchen and drains need new filters.

As mentioned in the main report the grounds are looking great and our community allotment is really developing thanks to a Government grant to reach those who are suffering from isolation and mental health issues. A big thanks to the Shedheads team for all their hard work in these troubled times.

*Martyn Westby*

### ***Victoria Dock Church Report***



Like all our churches Victoria Dock had been significantly affected by Covid. For us the unusual thing compared to the other churches has been the need to use the village hall which means that the setting up and putting away as been a major factor in whether we can and have opened and in the system of cleaning and safety that we have had to follow.

We have met for long periods when possible including the Advent and Christmas period. A massive thanks to all who made that possible. A massive thanks in particular to Dave and Kat Cooper who have offered a daily worship video till Christmas and provided recorded services and technical acumen to put together special Remembrance Service and Carol Service. The latter having 85 views which is as many at least as would attend and given that families may have watched together quite a few more.

WhatsApp has been our major form of worshipping together and keeping in touch. This has been amazing. Thanks to Dave and Margaret for their daily reflections.

We have had two or three who have chosen not to or been unable to engage but are hopeful that this will not be the case when we can meet freely again. Conversely we have had several to our community which we are hopeful can become physical members of our body when we start to meet again for public worship.

Our great loss as a community has been the death of Richard Boniface, our former Church Warden and long term member. We are deeply sad but thankful for him and for God's obvious hand on his passing.

We also are sad but grateful for the retirement of Graham as our Lay Reader and DCC/PCC member. He has been an amazing servant, and although he will continue to be so just because he is, it will leave a massive gap in our leadership team.

*Martyn Westby*

### ***Our 20s to 40s Minister***



The last twelve months have been frustrating for us all with the COVID-19 restrictions, lockdowns and false starts. However, the ministry of the church has continued but in different ways than we have been used to before.

The things I had hoped to develop have had to be put aside until calmer waters and new initiatives such as our Wednesday Group at St. Columba's and Men's group at St. John's have had to be parked until households can mix again.

It was a blessing to keep in touch with Craven and Buckingham Academies who I oversee and deliver assemblies by zoom. And like so much else zoom has been the place for all manner of meetings such as my monthly get together with my fellow 20's to 40's ministers.

Recently I was thrilled to be able to deliver two thank you parcels to local schools; the staff were absolutely delighted. So, thank you to those who contributed in any way. They looked amazing and were a wonderful sign that we, the church cared.

Twice weekly I have been ministering at the Fair Share Pantry at St. John's working alongside the inspiring and wonderful group of volunteers. And at times delivered food parcels here or there.

On Wednesday evenings we have continued our amazing group at St. Columba's on zoom.

For me Thursdays have become gardening day at St. John's. This provides a safe place for people to come and share, all manner of skills, fellowship, and chatter. Even the most freezing of days has been warmed up by the welcoming heat of a Victoria curry for lunch. I must say a big thank you to Victoria and Angie whose friendship and enthusiasm for gardening and our Lord and Saviour is truly inspiring.

On a personal note, my wife, Sweetline has in recent months taken on a role working in the North west. We have been trying to juggle commuting and dogs, but this has proved more trying than we envisaged. I have therefore taken the decision to leave my post here and move to be with her and our beloved dog's full time. It is with much sadness that I leave Drypool. I will certainly miss all those of you, such as Lois, who have been so caring, kind, and friendly to me and Sweetline during our time in Hull and pray for a flourishing future for the team ministry of Drypool.

Thanks be to God.

*Matthew Burnell*

### *Children's and Youth Work*



*"God sets the lonely in families." (Psalm 68:6)*

God loves families – his plan of salvation is to adopt us into his family, and we find love, support and a place to belong in his family, the church. We want our churches to be big families where individuals, households and small families of different shapes grow together in faith, hope and love.

The lockdowns and restrictions of 2020 made ministry with families harder than ever, but we were able to reach, support and teach families in the following ways:

- St John's continued to support families through delivering food parcels and through the pantry.
- St Columba's were able to run a weekly families time on Zoom during the first lockdown
- Martyn, Matthew and Dave were able to do assemblies with most of the schools in our parish over Zoom or by video
- Unchurched families were welcomed to hear the good news of Christmas at Christingle services at St John's and St Columba
- St Columba's haven't been able to run a Sunday school since the first lockdown, but have activities for families in the main Sunday service, and Lois Thomas, the families' worker, has visited families in their gardens and delivered Sunday School at Home packs

*Dave Griffith-Jones*

## How are we doing overall?

## ACCOMPLISHMENTS

### Worship and Prayer

The Churches are keen to offer a range of services each month which vary according to the needs of our various communities. Normally each church has regular services that varies between traditional liturgy and more non-liturgical forms such as Cafe Church. Despite the pandemic each Church has continued to meet albeit in very different ways to the past! Extensive use has been made of online forms of contact and worship.

As indicated on other pages of this report the Churches have been extremely innovative in maintaining worship and prayer with Dave, Martyn, Matthew and Margaret regularly posting material that in some cases reached the ends of the earth!

### Church Attendance & Other Statistics (this excludes any measure of online activities)

Given the situation the following table is shorter than usual!

		St. Columba's			St. John's			Victoria Dock			Total		
		Y20	Y19	Y18	Y20	Y19	Y18	Y20	Y19	Y18	Y20	Y19	Y18
Electoral Roll		89	87	103	28	24	21	29	30	31	146	141	155
Worshipping Community	Age 0-10	23	25	33	16	26	22	0	0	2	39	51	57
	Age 11-17	9	5	4	6	12	8	0	0	0	15	17	12
	Age 18-69	56	59	61	27	37	40	18	23	18	101	119	119
	Age 70+	39	35	38	1	7	3	14	7	10	54	49	51
	Total	127	124	136	50	82	73	32	30	30	209	236	239
Christmas (Eve/Day)	Communicants	53	70	55	14	18	20	0	20	19	67	108	94
	Attendance	64	95	92	14	33	24	0	90	91	78	218	207
Special Services during Advent	General	255	376	352	36	180	100	0	70	97	291	626	549
Baptisms	under 1yr	1	7	3	0	3	4	0	0	1	1	10	8
(ranges changed in 2019)	Age 1-12			4			1			0		0	5
	Age 13+			2			0			0		0	2
	Age 1-10	0	1		0	0		0	0		0		
	Age 11-17	0	0		0	0		0	0		0		
	Age 18+	3	0		0	0		0	0		3		
Thanksgivings	under 1yr	1	8	9	0	0	0	0	0	0	1	8	9
	Age 1+	0	0	0	0	0	0	0	0	0	0	0	0
Weddings		3	3	5	1	2	1	0	0	0	4	5	6
Blessings (after civil marriage)		0	0	1	0	0	0	0	0	0	0	0	1
Funerals (in Church)		4	3	0	0	1	0	0	0	0	4	4	0
Funerals at Crem etc	(Parish only)										13	17	16

The above statistics are taken from the annual returns made to the Church of England. The information requested varies from year to year so some historical data is not available.



### *How are our finances?*

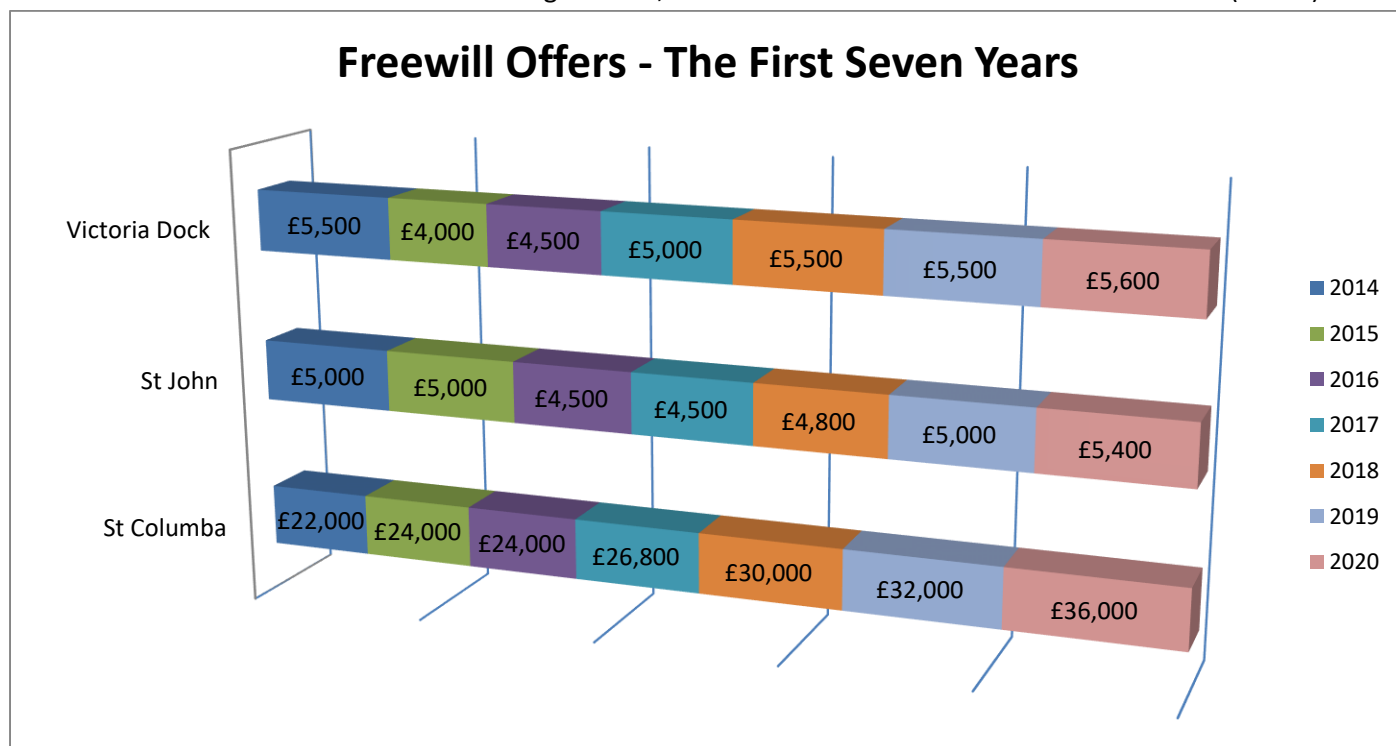
The total parish receipts, including restricted funds, were approximately £122.4K and the total spend was £121.4K giving a surplus of approximately £1,000.



Overall unrestricted funds decreased by nearly £6K in the year mainly due to work on St Columba's toilets and restricted funds increased by nearly £7k of which a large proportion were generous donations to St John's Foodbank operations and to the establishment of a 'Relief of Need' fund. The Foodbank money was held in reserve to support ongoing demands in 2021.

2020 was the seventh year of the Diocesan Freewill Offering System. Offers had been made by the 3 Churches and these contributions primarily supported paid ministry to be provided. Drypool again met its pledges in full.

Since the introduction of the Freewill Offering Scheme, the amounts involved for each DCC are shown (below):



### **Reserves policy**

The PCC maintains a small amount of reserves, as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. Given that Victoria Dock DCC rent accommodation most of the current risk relating to possible unexpected maintenance falls to St. Columba's and St John's DCCs. Whilst their unrestricted funds vary considerably during the year, restricted or designated reserves are maintained relating to possible fabric maintenance by St Columba's. It is policy to invest generally in the Central Board of Finance's funds, although in some cases smaller funds have been invested elsewhere. Overall within the whole parish and each Church the total unrestricted fund balances should cover up to 6 months of intended unrestricted expenditure which currently is the case.

## ***Safeguarding***



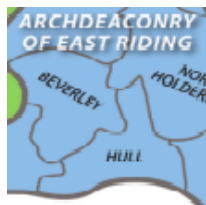
The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

The PCC has complied with section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults).

All members of the PCC, as trustees, have to participate in the training required by the Guidance, to complete a Confidential Declaration Form and have a DBS check.

Each Church has an appointed Safeguarding Representative (contact details on Parish Website):

- St Columba      Kathryn Platten
- St John          Melanie Whetton
- Victoria Dock   Marlene Harrison



## **The Church in the City -      Report on the Deanery Synod**

The Deanery Synod consists of members of all the licensed clergy/lay workers and elected lay representatives of the churches and it met on 2 rather than the normal 5 occasions during the year.

(For details of our representatives please see page 3)

When we met in January no-one realised that it would be late November before we would meet again!

With the Archdeacon present the physical meeting in January majored on the difficult situation facing St John's Bransholme, in interregnum and with a building that would cost a fortune to either upgrade or demolish. A decision had been taken to seek to upgrade and a new vicar was being sought. This was Synod very much operating as "the whole Body of Christ"!

The November meeting held by Zoom, and with the Bishop present, received progress reports from the two ministers operating under 'Bishop Mission Orders', Ben Norton and Tricia Wick, different but very positive. The meeting heard at some length from various Churches about life during the pandemic. Zoom was used to good effect but it obviously denies some from their attendance.

The Deanery Leadership Team, who had a full range of meetings, currently has 8 members. Drypool is privileged to provide 2 of them.

*Richard Liversedge*



***Our Linked Bodies***  
**(Connected Charities and Not for Profit Companies)**

The ***St Andrew's Educational Foundation*** is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons' resident in the parish and:
- the whole or any part of the property of the charity may be applied in or towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- Cathy Westby
- Joseph Ingram
- Roger Funnell
- Sue Unwin

The Rector is an ex-officio trustee.

The ***St John's (Drypool) Community Project Ltd*** is a company limited by guarantee (ref. 5922835) which was created to further physical wellbeing activities in the local community. The St John's District Church Council appoints the directors.

Currently they are:

- Revd Martyn Westby
- Angeline Bowes
- John Saunderson
- Victoria Agius
- Steven Lack
- Canon Richard Liversedge
- Alan Woodhead

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Report approved by the PCC on 12<sup>th</sup> April 2021

Signed on their behalf by Revd Dave Griffith-Jones (Chairman)



**Independent Examiner's Report to the members of the**

**Parochial Church Council of Drypool, Hull**

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31<sup>st</sup>. December 2020, which are set out on the following pages.

**Respective duties of the Parochial Church Council of Drypool member and examiner.**

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

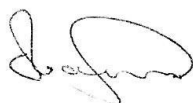
**Basis of independent examiner's report**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.



D R Woodhead FFA. FIPA.  
Accountant  
196 Goddard Avenue  
Hull  
HU5 2BY

10 June 2021

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

PCC Consolidated Summary

2019 Total £	No.	Division	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b><u>Receipts (INCOME RESOURCES)</u></b>						
<b>1-8 Voluntary Income</b>						
3,000.00		Central PCC Funds	50.00		750.00	800.00
75,205.04		St Columba DCC	46,095.46		22,573.83	68,669.29
12,406.77		St John DCC	11,005.14		6,381.25	17,386.39
10,035.89		Victoria Dock DCC	10,246.21		197.50	10,443.71
<b>10 Income from Investments</b>						
5.16		Central PCC Funds	0.69		0.02	0.71
1,787.36		St Columba DCC	956.07		774.42	1,730.49
7.03		St John DCC	3.54			3.54
33.71		Victoria Dock DCC	14.02			14.02
<b>11-12 Church Activities</b>						
480.00		Central PCC Funds	567.00			567.00
14,240.16		St Columba DCC	13,067.46			13,067.46
556.00		St John DCC				0.00
		Victoria Dock DCC				0.00
<b>13 Other incoming resources</b>						
		General Inter Church Transfers				0.00
3,430.47		Miscellaneous	0.01		9,731.69	9,731.70
<b>121,187.59</b>		<b>TOTAL RECEIPTS</b>	<b>82,005.60</b>		<b>40,408.71</b>	<b>122,414.31</b>



THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

PCC Consolidated Summary

2019 Total £	No.	Division	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Payments (RESOURCES EXPENDED)</b>						
<b>18 Mission Giving &amp; Charitable Grants</b>						
1,610.68		St Columba DCC	600.00		328.99	928.99
0.00		St John DCC				0.00
1,042.76		Victoria Dock DCC	650.00		198.92	848.92
<b>19-25 Church Activities</b>						
3,474.37		Central PCC Funds	3,464.01		750.00	4,214.01
79,263.70		St Columba DCC	65,553.06		31,925.85	97,478.91
10,545.08		St John DCC	9,702.35		410.00	10,112.35
10,133.81		Victoria Dock DCC	7,328.27			7,328.27
<b>26 Governance Costs</b>						
580.00		Central PCC Funds	500.00			500.00
<b>106,650.40</b>		<b>TOTAL PAYMENTS</b>	<b>87,797.69</b>	<b>0.00</b>	<b>33,613.76</b>	<b>121,411.45</b>
14,537.19		<b>Excess of receipts over payments</b>	-5,792.09	0.00	6,794.95	1,002.86
121,355.12	31	Cash & bank deposits 1 Jan	89,138.03	0.00	46,754.28	135,892.31
135,892.31	32	Cash & bank deposits 31 Dec	83,345.94	0.00	53,549.23	136,895.17

## CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

Statement of Assets and Liabilities					
2019			2020	2020	2020
Total £	No.		Unrestricted funds £	Endow ment funds £	Total £
<b>Cash, bank balances and deposits</b>					
6,393.26		Central PCC Funds	2,916.07	0.00	3,130.89
105,662.53		St Columba DCC	58,426.66	0.00	40,226.91
8,013.82		St John DCC	7,756.32	0.00	6,935.08
15,822.70		Victoria Dock DCC	14,246.89	0.00	3,256.35
135,892.31		<b>TOTAL</b>	83,345.94	0.00	53,549.23
					136,895.17
<b>Fixed investment assets</b>					
54,523.77		St Columba DCC	0.00	19,465.01	38,455.76
54,523.77		<b>TOTAL</b>	0.00	19,465.01	38,455.76
					57,920.77
<b>Fixed tangible assets</b>					
780,981.00		St Columba DCC	0.00	783,036.00	0.00
780,981.00		<b>TOTAL</b>	0.00	783,036.00	0.00
					783,036.00

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

## PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2020

## FINANCIAL STATEMENT

## PCC

2019 Total £	No.	Division	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Receipts (INCOME RESOURCES)</b>						
<b>Voluntary Income</b>						
0.00	5	Donations (non-recurring)	50.00			50.00
3,000.00	8 a	NON-RECURRING or one-off grants			750.00	750.00
<b>Income from Investments</b>						
5.16	10	Dividends, interest, income from property etc	0.69		0.02	0.71
<b>Church Activities</b>						
480.00	11	Statutory fees retained by the Church Council	567.00			567.00
574.44	12	Gross income from trading Copier Charges				0.00
<b>Other incoming resources</b>						
2,000.00	13	General Inter Church Transfers	3,000.00			3,000.00
6,059.60		<b>TOTAL RECEIPTS</b>	3,617.69	0.00	750.02	4,367.71
<b>Payments (RESOURCES EXPENDED)</b>						
<b>Church Activities</b>						
2,585.83	21	Expenses of clergy etc	3,340.84			3,340.84
0.00	22	Mission & Evangelism costs			750.00	750.00
314.10	23	Regular church running expenses	123.17			123.17
574.44	25	Costs of Trading General				0.00
580.00	26	<b>Governance Costs</b>	500.00			500.00
4,054.37		<b>TOTAL PAYMENTS</b>	3,964.01	0.00	750.00	4,714.01
2,005.23		<b>Excess of receipts over payments</b>	-346.32	0.00	0.02	-346.30
4,388.03	31	Cash & bank deposits 1 Jan	3,262.39	0.00	3,130.87	6,393.26
6,393.26	32	Cash & bank deposits 31 Dec	2,916.07	0.00	3,130.89	6,046.96

## Statement of Assets and Liabilities

2019 Total £	No.	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Cash, bank balances and deposits</b>					
3,749.24		916.07		130.89	1,046.96
2,513.15					0.00
67.64					0.00
63.23					0.00
0.00		2,000.00		3,000.00	5,000.00
6,393.26		2,916.07	0.00	3,130.89	6,046.96

## St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

## FINANCIAL STATEMENT

## St Columba DCC

2019 Total £	No.	Division	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Receipts (INCOME RESOURCES)</b>						
<b>Voluntary Income</b>						
37,924.01	1	Planned giving	35,277.35			35,277.35
3,304.46	3	Other collections at services	1,654.37			1,654.37
7,950.65	5	Donations (non-recurring)	304.46		858.83	1,163.29
8,560.92	6	All tax recovered through Gift Aid	8,859.28			8,859.28
17,465.00	8 a	NON-RECURRING or one-off grants			21,715.00	21,715.00
<b>Income from Investments</b>						
1,787.36	10	Dividends, interest, income from property etc	956.07		774.42	1,730.49
<b>Church Activities</b>						
1,047.00	11	Statutory fees retained by the Church Council	1,164.00			1,164.00
		Gross income from trading				
8,245.00	12	Church Hall - General	7,457.50			7,457.50
4,948.16	12	Elm Avenue	4,445.96			4,445.96
<b>Other incoming resources</b>						
2,659.64	13	Insurance Claim				0.00
770.83	13	Miscellaneous	0.01		9,731.69	9,731.70
94,663.03		<b>TOTAL RECEIPTS</b>	60,119.00	0.00	33,079.94	93,198.94

**Payments (RESOURCES EXPENDED)**

<b>Mission Giving &amp; Charitable Grants</b>						
1,020.00	18	Overseas Mission	500.00			500.00
227.15	18	Home Missions				0.00
363.53	18	Secular Charities	100.00			100.00
0.00	18	Rector's Discretionary Fund			328.99	328.99
<b>Church Activities</b>						
32,000.00	19	Freewill Offer	36,000.00			36,000.00
20,455.68	20	Salaries and honoraria			20,485.15	20,485.15
1,861.94	22	Mission & Evangelism costs	922.84			922.84
		Regular church running expenses				
2,900.85	23	Insurance	2,900.84			2,900.84
2,562.94	23	Repairs/Maintenance	5,058.09			5,058.09
1,278.72	23	Upkeep of Services	689.67			689.67
1,362.60	23	Refreshments	447.14		54.10	501.24
982.56	23	Office Expenses & General Sundries	1,818.87			1,818.87
0.00	23	Garden				0.00
		Special Purchases & Expenses				
0.00	23	Toilet Refurbishment	7,046.60		11,386.60	18,433.20
2,909.64	23	Break-in				0.00
532.80	23	Additional Security				0.00

# THE ECCLESIASTICAL PARISH OF DRYPOOL

## St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

		Non-Traded Halls				
350.38	23	Scout Hall	2,145.72			2,145.72
427.26	23	Baby Unit	30.49			30.49
1,200.00	23	General PCC Expenses	1,800.00			1,800.00
4,567.17	24	Church utility bills	3,961.45			3,961.45
		Costs of Trading				
7,198.15	25	Church Halls	4,057.85			4,057.85
447.45	25	Elm Avenue	473.50			473.50
82,648.82		<b>TOTAL PAYMENTS</b>	67,953.06	0.00	32,254.84	100,207.90
12,014.21		<b>Excess of receipts over payments</b>	-7,834.06	0.00	825.10	-7,008.96
93,648.32	31	Cash & bank deposits 1 Jan	66,260.72	0.00	39,401.81	105,662.53
105,662.53	32	Cash & bank deposits 31 Dec	58,426.66	0.00	40,226.91	98,653.57

### Statement of Assets and Liabilities

2019 Total £	No.		2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Cash, bank balances and deposits</b>						
52,879.54		Cash at Bank	47,534.25			47,534.25
		CBF Deposit Accounts				
15,344.76		Church Building Fund			9,159.61	9,159.61
479.57		Church Organ Fund			507.92	507.92
850.87		Church Kitchen Fund			879.22	879.22
9,217.74		Hall Building Fund	3,939.36		2,799.78	6,739.14
5,493.38		Housing Fund			5,493.38	5,493.38
21,396.67		Misc bequests, gifts & Family Worker Grants	6,953.05		21,387.00	28,340.05
105,662.53			58,426.66	0.00	40,226.91	98,653.57
<b>Fixed investment assets</b>						
		CBF Investment Fund				
1,897.74		Church Building Fund			2,028.24	2,028.24
18,095.63		Jeffrey Bequest		19,340.01		19,340.01
29,405.40		Souter Bequest			31,427.52	31,427.52
125.00		Trust Funds		125.00		125.00
5,000.00		Housing Fund			5,000.00	5,000.00
54,523.77			0.00	19,465.01	38,455.76	57,920.77
<b>Fixed tangible assets</b>						
594,024.00		St Columba Church Hall [***]		594,024.00		594,024.00
186,957.00		14 Elm Avenue		189,012.00		189,012.00
780,981.00			0.00	783,036.00	0.00	783,036.00

#### Notes:

- The St Columba Church Hall is shown at insured value [\*\*\* 2016 value]
- The Elm Avenue House is shown at the 'Declared Value' as at 2020
- The direct employment costs of the Family Worker have been met to date from grants.



## St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

## FINANCIAL STATEMENT

## St John DCC

2019 Total £	No.	Division	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Receipts (INCOME RESOURCES)</b>						
<b>Voluntary Income</b>						
6,810.94	1	Planned giving	7,350.00			7,350.00
1,640.28	3	Other collections at services	852.93			852.93
725.11	5	Donations (non-recurring)	535.00		5,115.00	5,650.00
2,230.44	6	All tax recovered through Gift Aid	2,267.21		1,146.25	3,413.46
1,000.00	8 a	NON-RECURRING or one-off grants			120.00	120.00
<b>Income from Investments</b>						
7.03	10	Dividends, interest, income from property etc	3.54			3.54
<b>Church Activities</b>						
556.00	11	Statutory fees retained by the Church Council				0.00
12,969.80		<b>TOTAL RECEIPTS</b>	11,008.68	0.00	6,381.25	17,389.93
<b>Payments (RESOURCES EXPENDED)</b>						
<b>Church Activities</b>						
5,000.00	19	Freewill Offer	5,400.00			5,400.00
		Regular church running expenses				
1,715.45	23	Insurance	1,768.64			1,768.64
2,316.51	23	Repairs/Maintenance	1,401.23			1,401.23
400.00	23	General PCC Expenses	600.00			600.00
577.65	23	Sundries	194.36		410.00	604.36
935.47	24	Church utility bills	938.12			938.12
10,945.08		<b>TOTAL PAYMENTS</b>	10,302.35	0.00	410.00	10,712.35
2,024.72		<b>Excess of receipts over payments</b>	706.33	0.00	5,971.25	6,677.58
5,989.10	31	Cash & bank deposits 1 Jan	7,049.99	0.00	963.83	8,013.82
8,013.82	32	Cash & bank deposits 31 Dec	7,756.32	0.00	6,935.08	14,691.40

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

Statement of Assets and Liabilities					
2019 Total £	No.	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Cash, bank balances and deposits</b>					
6,923.99		Cash at Bank	7,529.32	5,971.25	13,500.57
126.00		Cash in Hand	227.00		227.00
963.83		CBF Deposit Fund		963.83	963.83
8,013.82			7,756.32	0.00	6,935.08
					14,691.40

St. John's Community Project							
The following summaried details are included for transparency.							
				General Funds		Grant Funded	
				£		£	
B/F at 1/1/20				5,040.80		3,048.51	
Receipts				4,516.92		14,235.97	
Payments				7,160.95		11,152.03	
C/F at 31/12/20				2,396.77		6,132.45	

Note:

As mentioned elsewhere (page 16) the Project is managed and operated through a separate company. As such their finances do not form part of the Churches Accounts.

## VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

## FINANCIAL STATEMENT

## Victoria Dock DCC

2019 Total £	No.	Division	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Receipts (INCOME RESOURCES)</b>						
<b>Voluntary Income</b>						
6,875.00	1	Planned giving	7,340.00			7,340.00
1,126.30	3	Other collections at services	468.00		197.50	665.50
0.00	5	Donations (non-recurring)	500.00			500.00
2,034.59	6	All tax recovered through Gift Aid	1,938.21			1,938.21
<b>Income from Investments</b>						
33.71	10	Dividends, interest, income from property etc	14.02			14.02
<b>10,069.60</b>		<b>TOTAL RECEIPTS</b>	<b>10,260.23</b>	<b>0.00</b>	<b>197.50</b>	<b>10,457.73</b>
<b>Payments (RESOURCES EXPENDED)</b>						
<b>Mission Giving &amp; Charitable Grants</b>						
857.76	18	Local Mission	650.00		138.92	788.92
185.00	18	Overseas Mission	0.00		60.00	60.00
<b>Church Activities</b>						
5,508.00	19	Freewill Offer	5,604.00			5,604.00
614.22	22	Outreach	242.09		0.00	242.09
<b>Regular church running expenses</b>						
290.79	23	Services/Meetings	36.10			36.10
78.00	23	Copyright Licence	80.00			80.00
19.32	23	Repairs, Renewals & Equipment	0.00			0.00
272.76	23	Printing, Stationery & Parish Office	280.68			280.68
24.76	23	Sundry Expenses	248.99			248.99
3,325.96	23	Hire of Premises	836.41			836.41
400.00	23	General PCC Expenses	600.00			600.00
<b>11,576.57</b>		<b>TOTAL PAYMENTS</b>	<b>8,578.27</b>	<b>0.00</b>	<b>198.92</b>	<b>8,777.19</b>
-1,506.97		<b>Excess of receipts over payments</b>	1,681.96	0.00	-1.42	1,680.54
17,329.67	31	Cash & bank deposits 1 Jan	12,564.93	0.00	3,257.77	15,822.70
15,822.70	32	Cash & bank deposits 31 Dec	14,246.89	0.00	3,256.35	17,503.24

## VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

## Statement of Assets and Liabilities

2019 Total £	No.	2020 Unrestricted funds £	2020 Endow ment funds £	2020 Restricted funds £	2020 Total £
<b>Cash, bank balances and deposits</b>					
15,822.70		Cash at Bank	14,246.89	3,256.35	17,503.24
Notes:					
a) Restricted Reserves:-					
2,566.00		- For Community Projects (former Winding House Charity Funds)			2,566.00
373.75		- The Peter Crook Sudan Education Fund			373.75
317.28		- For Children's Work/Outreach			317.28
0.00		- For supporting Children in Sudan			0.00
0.74		- For Hull Food Bank (from Candelight service)			-0.68
3,257.77					3,256.35
2,664.92		b) Designated Reserves (Tithes)			3,170.92
9,900.01		c) General reserves			11,075.97
15,822.70					17,503.24

